

RESOLUTIONS ADOPTED BY CITY COUNCIL 5-10-16

R87-16 RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT OCEAN COVE CONDOMINIUMS FOR THE 2016 SUMMER SEASON

R88-16 RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT HARBOUR MANSION CONDOMINIUMS FOR THE 2016 SUMMER SEASON

R89-16 RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT THE IMPERIAL HOUSE CONDOMINIUMS FOR THE 2016 SUMMER SEASON

R90-16 RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT THE VILLAS FOR THE 2016 SUMMER SYSTEM

R91-16 RESOLUTION APPROVING THE LIQUOR LICENSE HELD BY TROPIKANA INC. FOR THE 2015/2016 LICENSE TERM STATE LICENSE #1325-33-013-006

R92-16 RESOLUTION APPROVING PERSON TO PERSON TRANSFER OF PLENARY RETAIL CONSUMPTION LICENSE OF LB RETAIL LICENSE LLC TO PIER VILLAGE III LIQUOR LICENSE 2 LLC STATE LICENSE #1325-33-073-004

R93-16 RESOLUTION APPROVING PERSON TO PERSON TRANSFER OF PLENARY RETAIL CONSUMPTION LICENSE OF PV3 TO PIER VILLAGE III LIQUOR LICENSE 1 LLC STATE LICENSE #1325-33-024-003

R94-16 RESOLUTION NUNC PRO TUNC RATIFYING THE ACTIONS OF THE CITY OF LONG BRANCH IN BRINGING LITIGATION AGAINST LONG BRANCH PARTNERS AND AUTHORIZING IN REM TAX FORECLOSURES FOR BLOCK 311 LOTS 1, 2, 5, 8, 11, 12, 13, 15, 17, 18, 19, 20.01, 23, 24,

25, 26, 27 AND BLOCK 284 LOTS 1, 2, 4.01, 6, 7 AND BLOCK 283 LOTS 2, 5, 11, 13, 14, 15, 16, 17, 18, 19, 20

R95-16 RESOLUTION SECOND MODIFICATION OF STRONGER NJ NEIGHBORHOOD AND COMMUNITY REVITALIZATION PROGRAM STREETSCAPE SUB RECIPIENT AGREEMENT

R96-16 RESOLUTION AUTHORIZING CONTRACTS FOR MUSICAL PERFORMANCES FOR CONCERT SERIES 2016

R97-16 RESOLUTION 2016 EMERGENCY TEMPORARY APPROPRIATIONS

R98-16 RESOLUTION APPROVAL PAYMENT OF BILLS

R99-16 RESOLUTION INTRODUCTION 2016 MUNICIPAL BUDGET

**RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE
MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT
OCEAN COVE CONDOMINIUMS FOR THE 2016 SUMMER SEASON**

WHEREAS, Ocean Cove Condominium located in the City of Long Branch will operate beachfront operations for its residents and guests and will station lifeguards at that location for their protection and the protection of the citizens of the City of Long Branch; and

WHEREAS, the City of Long Branch provides manpower through its Department of Recreation and has the equipment necessary to rake the beach at the Ocean Cove Condominiums; and

WHEREAS, Ocean Cove Condominiums wishes to utilize on its behalf of the services, manpower and equipment, which the City of Long Branch can provide, provided that same does not adversely affect the maintenance of the City of Long Branch's bathing beaches; and

WHEREAS, Ocean Cove Condominiums agrees to pay the City of Long Branch the sum of \$100.00 per hour for the services rendered by the City of Long Branch to Ocean Cove Condominiums; and

WHEREAS, the fee is to cover labor and equipment and all such costs that may be incurred by the City of Long Branch in providing such services; and

WHEREAS, the Council of the City of Long Branch is of the opinion that entering into such an agreement with Ocean Cove Condominiums will not adverse the impact of the maintenance of the City of Long Branch bathing beaches and that the contract to be entered into must contain such a provision.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Long Branch that the Mayor of the City of Long Branch be and the same hereby is authorized to execute an agreement annexed hereto and made a part hereof, whereby the City of Long Branch shall provide manpower and equipment to rake the beach at Ocean Cove Condominiums, provided that such work does not adverse the impact upon the maintenance of the City of Long Branch's bathing beaches.

MOVED: S. J. Scialo
SECONDED: P. Pallone
AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, EDITH L. SCHIELE, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
A RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 3/16/16
IN WITNESS WHEREOF, I HAVE HEREBY SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 11th DAY OF MAY 2016
Edith L. Schiele, Clerk, R.M.C.

INTERLOCAL AGREEMENT

OCEAN COVE CONDOMINIUMS

And

THE CITY OF LONG BRANCH

WITNESSETH:

WHEREAS, the Ocean Cove Condominiums, owns property on the ocean front in the City of Long Branch; and

WHEREAS, the Ocean Cove Condominiums does not have manpower nor equipment necessary to rake the beach; and

WHEREAS, the City of Long Branch does have such manpower and equipment; and

WHEREAS, the City of Long Branch is willing to provide the manpower and equipment to rake the beach at the Ocean Cove Condominiums, providing that such work will not impact upon the maintenance of the City of Long Branch's bathing beaches.

NOW, THEREFORE, BE IT AGREED as follows:

1. The Long Branch Department of Public Works shall provide the manpower and equipment when to rake the beach when available at the Ocean Cove Condominiums, provided that such work does not adversely impact the maintenance of the City of Long Branch's bathing beaches.
2. The Ocean Cove Condominiums agrees to pay to the City of Long Branch \$100.00 per hour for the services listed above. This fee shall cover all labor and equipment and all other such cost that may be incurred by the City of Long Branch in providing manpower and equipment when available to rake the beach at the Ocean Cove Condominiums.

BE IT FURTHER AGREED that this agreement shall be effective immediately until the end of the bathing season which shall be not later than September 2016.

BE IT FURTHER AGREED that this agreement shall be subject to renegotiation after the season of the year 2016.

WITNESS / ATTEST

CITY OF LONG BRANCH

Kathy L. Schmelz, RMC
City Clerk

BY: _____
Mayor Adam Schneider

OCEAN COVE CONDOMINIUMS

BY: _____

R# 88-16

**RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE
MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT
HARBOUR MANSION CONDOMINIUMS FOR THE 2016 SUMMER SEASON**

WHEREAS, Harbour Mansion located in the City of Long Branch will operate beachfront operations for its residents and guests and will station lifeguards at that location for their protection and the protection of the citizens of the City of Long Branch; and

WHEREAS, the City of Long Branch provides manpower through its Department of Recreation and has the equipment necessary to rake the beach at the Harbour Mansion; and

WHEREAS, Harbour Mansion wishes to utilize on its behalf of the services, manpower and equipment, which the City of Long Branch can provide, provided that same does not adversely affect the maintenance of the City of Long Branch's bathing beaches; and

WHEREAS, Harbour Mansion agrees to pay the City of Long Branch the sum of \$100.00 per hour for the services rendered by the City of Long Branch to Harbour Mansion; and

WHEREAS, the fee is to cover labor and equipment and all such costs that may be incurred by the City of Long Branch in providing such services; and

WHEREAS, the Council of the City of Long Branch is of the opinion that entering into such an agreement with Harbour Mansion will not adverse the impact of the maintenance of the City of Long Branch bathing beaches and that the contract to be entered into must contain such a provision.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Long Branch that the Mayor of the City of Long Branch be and the same hereby is authorized to execute an agreement annexed hereto and made a part hereof, whereby the City of Long Branch shall provide manpower and equipment to rake the beach at Harbour Mansion, provided that such work does not adverse the impact upon the maintenance of the City of Long Branch's bathing beaches.

MOVED: S. Manone
SECONDED: Pallone
AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMELZ, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 3/10/16
IN WITNESS WHEREOF, I HAVE HEREBY SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 11 DAY OF MAY 2016
Kathy L. Schmelz
MUNICIPAL CLERK, R.M.C.

INTERLOCAL AGREEMENT

HARBOUR MANSION CONDOMINIUMS

And

THE CITY OF LONG BRANCH

WITNESSETH:

WHEREAS, the Harbour Mansion Condominiums, owns property on the ocean front in the City of Long Branch; and

WHEREAS, the Harbour Mansion Condominiums does not have manpower nor equipment necessary to rake the beach; and

WHEREAS, the City of Long Branch does have such manpower and equipment; and

WHEREAS, the City of Long Branch is willing to provide the manpower and equipment to rake the beach at the Harbour Mansion Condominiums, providing that such work will not impact upon the maintenance of the City of Long Branch's bathing beaches.

NOW, THEREFORE, BE IT AGREED as follows:

1. The Long Branch Department of Public Works shall provide the manpower and equipment when to rake the beach when available at the Harbour Mansion Condominiums, provided that such work does not adversely impact the maintenance of the City of Long Branch's bathing beaches.
2. The Harbour Mansion Condominiums agrees to pay to the City of Long Branch \$100.00 per hour for the services listed above. This fee shall cover all labor and equipment and all other such cost that may be incurred by the City of Long Branch in providing manpower and equipment when available to rake the beach at the Harbour Mansion Condominiums.

BE IT FURTHER AGREED that this agreement shall be effective immediately until the end of the bathing season which shall be not later than September 2016.

BE IT FURTHER AGREED that this agreement shall be subject to renegotiation after the season of the year 2016.

WITNESS / ATTEST

CITY OF LONG BRANCH

Kathy L. Schmelz, RMC
City Clerk

BY: _____
Mayor Adam Schneider

HARBOUR MANSION CONDOMINIUMS

BY: _____

R# 89-16

**RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE
MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT
THE IMPERIAL HOUSE CONDOMINIUMS FOR THE 2016 SUMMER SEASON**

WHEREAS, The Imperial House Condominiums located in the City of Long Branch will operate beachfront operations for its residents and guests and will station lifeguards at that location for their protection and the protection of the citizens of the City of Long Branch; and

WHEREAS, the City of Long Branch provides manpower through its Department of Recreation and has the equipment necessary to rake the beach at The Imperial House Condominiums; and

WHEREAS, The Imperial House Condominiums wishes to utilize on its behalf of the services, manpower and equipment, which the City of Long Branch can provide, provided that same does not adversely affect the maintenance of the City of Long Branch's bathing beaches; and

WHEREAS, The Imperial House Condominiums agrees to pay the City of Long Branch the sum of \$100.00 per hour for the services rendered by the City of Long Branch to The Imperial House Condominiums; and

WHEREAS, the fee is to cover labor and equipment and all such costs that may be incurred by the City of Long Branch in providing such services; and

WHEREAS, the Council of the City of Long Branch is of the opinion that entering into such an agreement with The Imperial House Condominiums will not adverse the impact of the maintenance of the City of Long Branch bathing beaches and that the contract to be entered into must contain such a provision.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Long Branch that the Mayor of the City of Long Branch be and the same hereby is authorized to execute an agreement annexed hereto and made a part hereof, whereby the City of Long Branch shall provide manpower and equipment to rake the beach at The Imperial House Condominiums, provided that such work does not adverse the impact upon the maintenance of the City of Long Branch's bathing beaches.

MOVED: S. Jauri
SECONDED: Pallone
AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMID, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
A RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 5/10/16
IN WITNESS WHEREOF, I HAVE HEREBY SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 11th DAY OF MAY 2016
Kathy L. Schmid
MUNICIPAL CLERK, R.N.J.

INTERLOCAL AGREEMENT

IMPERIAL HOUSE CONDOMINIUMS

And

THE CITY OF LONG BRANCH

WITNESSETH:

WHEREAS, the Imperial House Condominiums, owns property on the ocean front in the City of Long Branch; and

WHEREAS, the Imperial House Condominiums does not have manpower nor equipment necessary to rake the beach; and

WHEREAS, the City of Long Branch does have such manpower and equipment; and

WHEREAS, the City of Long Branch is willing to provide the manpower and equipment to rake the beach at the Imperial House Condominiums, providing that such work will not impact upon the maintenance of the City of Long Branch's bathing beaches.

NOW, THEREFORE, BE IT AGREED as follows:

1. The Long Branch Department of Public Works shall provide the manpower and equipment when to rake the beach when available at the Imperial House Condominiums, provided that such work does not adversely impact the maintenance of the City of Long Branch's bathing beaches.
2. The Imperial House Condominiums agrees to pay to the City of Long Branch \$100.00 per hour for the services listed above. This fee shall cover all labor and equipment and all other such cost that may be incurred by the City of Long Branch in providing manpower and equipment when available to rake the beach at the Imperial House Condominiums.

BE IT FURTHER AGREED that this agreement shall be effective immediately until the end of the bathing season which shall be not later than September 2016.

BE IT FURTHER AGREED that this agreement shall be subject to renegotiation after the season of the year 2016.

WITNESS / ATTEST

CITY OF LONG BRANCH

Kathy L. Schmelz, RMC
City Clerk

BY: _____
Mayor Adam Schneider

IMPERIAL HOUSE CONDOMINIUMS

BY: _____

R# 90-16

**RESOLUTION AUTHORIZING THE CITY OF LONG BRANCH TO PROVIDE
MANPOWER AND EQUIPMENT TO RAKE THE BEACH AT
THE VILLAS FOR THE 2016 SUMMER SEASON**

WHEREAS, The Villas located in the City of Long Branch will operate beachfront operations for its residents and guests and will station lifeguards at that location for their protection and the protection of the citizens of the City of Long Branch; and

WHEREAS, the City of Long Branch provides manpower through its Department of Recreation and has the equipment necessary to rake the beach at The Villas; and

WHEREAS, The Villas wishes to utilize on its behalf of the services, manpower and equipment, which the City of Long Branch can provide, provided that same does not adversely affect the maintenance of the City of Long Branch's bathing beaches; and

WHEREAS, The Villas agrees to pay the City of Long Branch the sum of \$100.00 per hour for the services rendered by the City of Long Branch to The Villas; and

WHEREAS, the fee is to cover labor and equipment and all such costs that may be incurred by the City of Long Branch in providing such services; and

WHEREAS, the Council of the City of Long Branch is of the opinion that entering into such an agreement with The Villas will not adverse the impact of the maintenance of the City of Long Branch bathing beaches and that the contract to be entered into must contain such a provision.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Long Branch that the Mayor of the City of Long Branch be and the same hereby is authorized to execute an agreement annexed hereto and made a part hereof, whereby the City of Long Branch shall provide manpower and equipment to rake the beach at The Villas, provided that such work does not adverse the impact upon the maintenance of the City of Long Branch's bathing beaches.

MOVED: S. Manwe
SECONDED: Pallone

AYES: 5

NAYES: 0

ABSENT: 0

ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMID, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
A RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 5/10/16

IN WITNESS WHEREOF, I HAVE HEREBY UNTO SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 11th DAY OF MAY, 2016

Kathy L. Schmid
MUNICIPAL CLERK, R.N.C.

INTERLOCAL AGREEMENT

THE VILLAS

And

THE CITY OF LONG BRANCH

WITNESSETH:

WHEREAS, The Villas, owns property on the ocean front in the City of Long Branch; and

WHEREAS, The Villas does not have manpower nor equipment necessary to rake the beach; and

WHEREAS, the City of Long Branch does have such manpower and equipment; and

WHEREAS, the City of Long Branch is willing to provide the manpower and equipment to rake the beach at The Villas, providing that such work will not impact upon the maintenance of the City of Long Branch's bathing beaches.

NOW, THEREFORE, BE IT AGREED as follows:

1. The Long Branch Department of Public Works shall provide the manpower and equipment when to rake the beach when available at The Villas, provided that such work does not adversely impact the maintenance of the City of Long Branch's bathing beaches.
2. The Villas agrees to pay to the City of Long Branch \$100.00 per hour for the services listed above. This fee shall cover all labor and equipment and all other such cost that may be incurred by the City of Long Branch in providing manpower and equipment when available to rake the beach at The Villas.

BE IT FURTHER AGREED that this agreement shall be effective immediately until the end of the bathing season which shall be not later than September 2016.

BE IT FURTHER AGREED that this agreement shall be subject to renegotiation after the season of the year 2016.

WITNESS / ATTEST

CITY OF LONG BRANCH

Kathy L. Schmelz, RMC
City Clerk

BY: _____
Mayor Adam Schneider

THE VILLAS

BY: _____

R# 9H16

**RESOLUTION APPROVING THE LIQUOR LICENSE
HELD BY TROPIKANA INC. FOR
THE 2015/2016 LICENSE TERM
STATE LICENSE #1325-33-013-006**

WHEREAS, Tropikana, Inc. filed a verified petition to the Director of the Division of ABC asking for a special ruling to be issued to allow the City to renew their license for the 2015/2016 license term; and

WHEREAS, the ruling determined that good cause exists for the City to consider the application; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Long Branch that they hereby approve the license held by Tropikana, Inc. state license #1325-33-013-006 for the 2015/2016 license term.

MOVED: Siriani
SECOND: Pallone

AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMID, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FORGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 5/10/16
IN WITNESS WHEREOF, I HAVE HEREUNTO SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY, THIS 15 DAY OF MAY, 2016
Kathy Schmid
MUNICIPAL CLERK, R.M.C.

**RESOLUTION APPROVING PERSON TO PERSON
TRANSFER OF PLENARY RETAIL CONSUMPTION LICENSE
OF LB RETAIL LICENSE LLC TO PIER VILLAGE III
LIQUOR LICENSE 2 LLC STATE LICENSE #1325-33-073-014**

WHEREAS, Pier Village III Liquor License 2 LLC has applied for a person to person transfer of Plenary Retail Consumption License No. 1325-33-073-014, and the application for transfer appears to be complete in all respects; and

WHEREAS, the state requires a person to person transfer be completed; and

WHEREAS, proof of publication of notice has been submitted and there have been no written objections received by the City Clerk; and

WHEREAS, the applicant has been found to be qualified to be licensed according to all standards established by N.J.S.A. 33:1-1 et seq., and pertinent ordinances of the City of Long Branch; and

WHEREAS, the applicant has disclosed and the City, through its representatives, have reviewed the application; and

WHEREAS, an investigation was conducted by the Police Department and they have found no reason either criminally or financially as to why this transfer should not take place; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Long Branch, that Plenary Retail Consumption License No. 1325-33-073-014, in the name of LB Retail License LLC be and the same is hereby transferred to Pier Village III Liquor License 2 LLC to be effective May 10, 2016.

MOVED: Siranne
SECONDED: Pallone

AYES: 5

NAYES: 0

ABSENT: 0

ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHREIBER, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
A RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 5/6/16
IN WITNESS WHEREOF, I HAVE HEREBY SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY, THIS 17 DAY OF MAY, 2016
Kathy L. Schreiber
MUNICIPAL CLERK, R.M.C.

INACTIVE LICENSE

LB RETAIL LICENSE LLC (APPLIED / GREG RUSSO)

TO

PIER VILLAGE III LIQUOR LICENSE 2 LLC

NICOLE MEYER

LICENSE TO REMAIN IN POCKET STATUS

TO BE ACTIVATED IN PIER VILLAGE III

**RESOLUTION APPROVING PERSON TO PERSON
TRANSFER OF PLENARY RETAIL CONSUMPTION LICENSE
OF PV3 LLC TO PIER VILLAGE III
LIQUOR LICENSE 1 LLC STATE LICENSE #1325-33-024-003**

WHEREAS, Pier Village III Liquor License 2 LLC has applied for a person to person transfer of Plenary Retail Consumption License No. 1325-33-024-003, and the application for transfer appears to be complete in all respects; and

WHEREAS, the state requires a person to person transfer be completed; and

WHEREAS, proof of publication of notice has been submitted and there have been no written objections received by the City Clerk; and

WHEREAS, the applicant has been found to be qualified to be licensed according to all standards established by N.J.S.A. 33:1-1 et seq., and pertinent ordinances of the City of Long Branch; and

WHEREAS, the applicant has disclosed and the City, through its representatives, have reviewed the application; and

WHEREAS, an investigation was conducted by the Police Department and they have found no reason either criminally or financially as to why this transfer should not take place; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Long Branch, that Plenary Retail Consumption License No. 1325-33-024-003, in the name of PV3 LLC be and the same is hereby transferred to Pier Village III Liquor License 1 LLC to be effective May 10, 2016.

MOVED: Sirmane
SECONDED: Pallone

AYES: 5

NAYES: 0

ABSENT: 0

ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH

I, KATHY L. SCHMID, MUNICIPAL CLERK OF THE CITY OF LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING TO BE A TRUE, COMPLETE AND CORRECT COPY OF RESOLUTION ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING HELD ON 5/10/16

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW JERSEY THIS 10 DAY OF MAY, 2016.

Kathy L. Schmid
MUNICIPAL CLERK, R.M.C.

INACTIVE LICENSE

PV3 LLC (APPLIED / GREG RUSSO)

TO

PIER VILLAGE III LIQUOR LICENSE 1, LLC

NICOLE MEYER

LICENSE TO REMAIN IN POCKET STATUS

TO BE ACTIVATED IN PIER VILLAGE II

RESOLUTION NUNC PRO TUNC RATIFYING THE ACTIONS OF THE CITY OF LONG BRANCH IN BRINGING LITIGATION AGAINST LONG BRANCH PARTNERS AND AUTHORIZING IN REM TAX FORECLOSURES FOR BLOCK 311 LOTS 1, 2, 5, 8, 11, 12, 13, 15, 17, 18, 19, 20.01, 23, 24, 25, 26, 27 AND BLOCK 284 LOTS 1, 2, 4.01, 6, 7 AND BLOCK 283 LOTS 2, 5, 11, 13, 14, 15, 16, 17, 18, 19, 20

WHEREAS, the City of Long Branch held a tax sale certificate on the 22nd day of September, 2015; and

WHEREAS, the properties that were sold at tax sale certificate with properties owned by Long Branch Partners on September 22, 2015 consisting of Block 311 Lots 1, 2, 5, 8, 11, 12, 13, 15, 17, 18, 19, 20.01, 23, 24, 25, 26, 27 and Block 284 Lots 1, 2, 4.01, 6, 7 and Block 283 Lots 2, 5, 11, 13, 14, 15, 16, 17, 18, 19, 20; and

WHEREAS, as pursuant to N.J.S.A. 54:5-34 the City of Long Branch became the owner of the said tax sale certificates as there were no bids at the sale; and

WHEREAS, as pursuant to N.J.S.A. 54:5-104.34, the City of Long Branch is obligated to hold said certificates for a period of 6 months prior to any action to foreclose said tax sale certificates via an in rem foreclosure; and

WHEREAS, six (6) months as elapsed; and

WHEREAS, the Tax Collector, the Business Administrator and the Chief Financial officer for the City of Long Branch recommend that the City begin the in rem tax foreclosure; and

WHEREAS, the City of Long Branch through the Business Administrator has previously authorized Ansell Grimm and Aaron, PC, the city attorneys to take action against Long Branch Partners to foreclose a mortgage covering properties located at 147 Belmont Avenue, 126 and 131 Belmont Avenue, 148 Broadway, and 16 ½ Second Avenue; and

WHEREAS, the Business Administrator and the Council have recommended that Ansell Grimm & Aaron, PC should take action against Long Branch Partners to seek the discharge of a quit claim deed covering premises located at:

- A. Block 311, Lot 4;
- B. Block 311, Lot 6, commonly known as 142 Union Avenue;
- C. Block 311, Lot 21, commonly known as 139 Broadway; and
- D. Block 311, Lot 22, commonly known as 141 Broadway.

WHEREAS, this resolution is Nunc Pro Tunc to ratify the actions already taken by Ansell Grimm & Aaron, PC with the approval and consent of the Mayor, Council and Business Administrator of the City of Long Branch; and

NOW THEREFORE BE IT REOLVED, that Ansell Grimm & Aaron, PC, City Attorney be authorized to begin in rem tax foreclosures on Block 311 Lots 1, 2, 5, 8, 11, 12, 13, 15, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27 and Block 284 Lots 1, 2, 4, 6, 7 and Block 283 Lots 2, 5, 11, 13, 14, 15, 16, 17, 18, 19, 20 and to ratify nunc pro tunc actions already taken by Ansell Grimm & Aaron in bringing actions against Long Branch Partners to foreclose mortgage held by the City of Long Branch covering premises known as 147 Belmont Avenue, 126 and 131 Belmont Avenue, 148 Broadway, and 16 1/2 Second Avenue and to ratify actions taken by Ansell Grimm & Aaron, PC to seek discharge of a quit claim deed covering premises located at Block 311, Lot 4; Block 311, Lot 6, commonly known as 142 Union Avenue; Block 311, Lot 21, commonly known as 139 Broadway; and Block 311, Lot 22, commonly known as 141 Broadway.

MOVED: Simone
SECONDED: Pallone

AYES: 5

NAYES: 0

ABSENT: 0

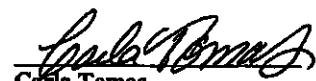
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHWILZ, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
A RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 5/10/16
IN WITNESS WHEREOF, I HAVE HEREBUNTO SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 11th DAY OF MAY 2016
Kathy L. Schwilz
MUNICIPAL CLERK, L.B.C.

**RESOLUTION AUTHORIZING
THE CITY ATTORNEY
TO BEGIN FORECLOSURE
PROCEEDINGS**

BE IT RESOLVED, by the City Council, of the City of Long Branch that it is hereby determined that the City of Long Branch foreclose, by summary proceedings **IN REM** as provided in the **IN REM Tax Foreclosure Act (1948)** and the rules of the Superior Court of New Jersey, the tax sale certificate(s) held by it, as listed on the attached Tax Foreclosure List.

KNOW ALL MEN BY THESE PRESENTS THAT I hereby certify that this attached Tax Foreclosure List contains the description of lands and tax sale certificates held by the City of Long Branch affecting said lands together with the amounts due on said tax sale certificate(s) and for subsequent liens including the amounts required to redeem and the ownership of said lands as appears on the records of the Tax Collector's Office, and in the last tax duplicate of the City of Long Branch; which said lands and certificates are subject to foreclosure IN REM pursuant to NJSA 54:5-104.29 et seq., and the rules of the Superior Court of New Jersey, this tax foreclosure list being prepared and certified in accordance with the provisions of said Act and said rules. And I further certify that more than six months has expired from the date of the sale out of which each of said certificate(s) arose and that no part of any general land tax, levied and assessed for the twenty one months next preceding the date hereof against the land covered by each of said certificate(s) has been paid.



Carla Tomas
Certified Tax Collector
City Of Long Branch

DATED: May 3, 2016

Schedule Number	Certificate Number	Block & Lot	Owner	Date of Sale	Amount of Tax Sale Certificate	Subsequent taxes and interest	Amount required to redeem by 05/10/16	Date Certificate recorded	Mortgage Book and Page Number
1	15-00151	283/2	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	9,322.64	19,203.53	28,526.17	10/6/2015	OR-9134 PG-4507
2	15-00154	283/5	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	5,414.59	10,709.18	16,123.77	10/6/2015	OR-9134 PG-4508
3	15-00158	283/11	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	11,137.35	20,594.00	31,731.35	10/6/2015	OR-9134 PG-4509
4	15-00160	283/13	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	9,561.31	17,639.73	27,201.04	10/6/2015	OR-9134 PG-4510
5	15-00161	283/14	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	37,120.15	72,759.38	109,879.53	10/6/2015	OR-9134 PG-4511
6	15-00162	283/15	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	16,907.64	31,883.32	48,790.96	10/6/2015	OR-9134 PG-4512
7	15-00163	283/16	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	4,757.77	7,524.83	12,282.60	10/6/2015	OR-9134 PG-4514
8	15-00164	283/17	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	7,777.07	13,789.66	21,566.73	10/6/2015	OR-9134 PG-4515
9	15-00165	283/18	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	9,907.77	18,955.02	28,862.79	10/6/2015	OR-9134 PG-4516

Schedule Number	Certificate Number	Block & Lot	Owner	Date of Sale	Amount of Tax Sale Certificate	Subsequent taxes and interest	Amount required to redeem by 05/10/16	Date Certificate recorded	Mortgage Book and Page Number
10	15-00166	283/19	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	1,493.78	3,037.03	4,530.81	10/6/2015	PG-4517 OR-9134
11	15-00167	283/20	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,928.86	7,950.70	11,879.56	10/6/2015	PG-4528 OR-9134
12	15-00169	284/1	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,287.21	7,049.08	10,336.29	10/6/2015	PG-4529 OR-9134
13	15-00170	284/2	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	7,927.17	15,868.14	23,795.31	10/6/2015	PG-4530 OR-9134
14	15-00171	284/4.01	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,531.01	7,169.89	10,700.90	10/6/2015	PG-4531 OR-9134
15	15-00174	284/6	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	2,887.35	5,879.42	8,766.77	10/6/2015	PG-4532 OR-9134
16	15-00175	284/7	Long Branch Partners LLC%Diversifie 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	1,503.84	2,985.18	4,489.02	10/6/2015	PG-4548 OR-9134
17	15-00185	311/1	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	8,210.14	14,625.77	22,835.91	10/6/2015	PG-4549 OR-9134
18	15-00186	311/2	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	1,979.60	4,230.20	6,209.80	10/6/2015	PG-4550 OR-9134

Schedule Number	Certificate Number	Block & Lot	Owner	Date of Sale	Amount of Tax Sale Certificate	Subsequent taxes and interest	Amount required to redeem by 05/10/16	Date Certificate recorded	Mortgage Book and Page Number
19	15-00188	311/5	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	2,926.36	5,617.84	8,544.20	10/6/2015	OR-9134 PG-4551
20	15-00190	311/8	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,757.23	8,133.54	11,890.77	10/6/2015	OR-9134 PG-4553
21	15-00193	311/11	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	1,395.96	3,256.75	4,652.71	10/6/2015	OR-9134 PG-4554
22	15-00194	311/12	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,111.66	7,020.63	10,132.29	10/6/2015	OR-9134 PG-4556
23	15-00195	311/13	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,082.40	6,550.51	9,632.91	10/6/2015	OR-9134 PG-4557
24	15-00196	311/15	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	3,452.98	7,286.38	10,739.36	10/6/2015	OR-9134 PG-4558
25	15-00197	311/17	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	13,332.27	23,637.98	36,970.25	10/6/2015	OR-9134 PG-4559
26	15-00198	311/18	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	8,423.79	14,752.73	23,176.52	10/6/2015	OR-9134 PG-4575
27	15-00199	311/19	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	4,242.86	6,239.70	10,482.56	10/6/2015	OR-9134 PG-4576

Schedule Number	Certificate Number	Block & Lot	Owner	Date of Sale	Amount of Tax Sale Certificate	Subsequent taxes and interest	Amount required to redeem by 05/10/16	Date Certificate recorded	Mortgage Book and Page Number
28	15-00200	311/20.01	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	1,292.85	3,079.03	4,371.88	10/6/2015	OR-9134 PG-4578
29	15-00201	311/23	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	5,021.05	7,836.77	12,857.82	10/6/2015	OR-9134 PG-4579
30	15-00202	311/24	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	13,732.75	24,784.25	38,517.00	10/6/2015	OR-9134 PG-4580
31	15-00203	311/25	Long Branch Partners LLC%Diversifie 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	7,544.82	13,186.23	20,731.05	10/6/2015	OR-9134 PG-4582
32	15-00204	311/26	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	6,543.28	11,116.73	17,660.01	10/6/2015	OR-9134 PG-4583
33	15-00205	311/27	Long Branch Partners LLC 47 River Road, Suite 200 Summit, NJ 07901	9/22/2015	10,040.59	18,672.26	28,712.85	10/6/2015	OR-9134 PG-4584

**SECOND MODIFICATION OF
STRONGER NJ NEIGHBORHOOD AND COMMUNITY REVITALIZATION PROGRAM
STREETSCAPE SUBRECIPIENT AGREEMENT**

This Second Modification of Stronger New Jersey Neighborhood and Community Revitalization Program Streetscape Subrecipient Agreement (This "Second Modification") is made and executed as the Effective Date set forth below, by and between the **CITY OF LONG BRANCH** (the "Subrecipient") and the **NEW JERSEY ECONOMIC DEVELOPMENT AUTHORITY**, a body corporate and politic constituting an instrumentality of the State of New Jersey (the "Authority").

BACKGROUND

WHEREAS, the Authority and the Subrecipient entered into a Stronger New Jersey Neighborhood and Community Revitalization Program Streetscape Subrecipient Agreement dated January 13, 2015 (the "Original Subrecipient Agreement" pursuant to which the Authority agreed to award the Subrecipient a Grant Award of up to \$750,000 (the "Award").

WHEREAS, in order to allow additional time for borrowers under the Stronger NJ Business Loan Program (the "Program") to submit to the Authority all documents required for the disbursement of the loan proceeds, the members of the Authority at a meeting on April 14, 2015, approved a certain amendment to the Program policies to revised the date on which all Loan disbursements must be complete to July 1, 2016. This is evidenced by a First Modification of Stronger NJ Neighborhood and Community Revitalization Program Streetscape Subrecipient Agreement dated June 29,, 2015 ("First Modification").

WHEREAS, at a meeting on November 13, 2015, the members of the Authority approved a certain modification to the Stronger NJ Business Grant, Loan and Neighborhood and Community Revitalization Programs specifically regarding the extension of disbursement deadlines through delegated authority for up to twelve (12) months based on project needs in accordance with HUD regulations and funding timelines established by HUD.

WHEREAS, in order to allow time for the Subrecipient to complete the entire construction project and adequately meet all required regulations, and for the Authority to process final disbursements and complete close-out tasks, the Authority approved the extension of the disbursement completion date until January 1, 2017.

NOW, THEREFORE, in consideration of the above, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Authority and the Subrecipient hereby agree to modify the Original Subrecipient Agreement as follows:

1. Subrecipient reaffirms and ratifies, as of the date hereof, all covenants, promises and representations made by it in the Original Subrecipient Agreement, except as such may be modified by the First Modification and this Second Modification.

2. Subrecipient represents that there exists no default under the Original Subrecipient Agreement and other Award Documents except those defaults of which the Authority is aware. Subrecipient acknowledges that nothing contained herein shall be deemed or construed to waive any default.

3. All reference to the date July 1, 2016 shall be hereby deleted and replaced with the date of January 1, 2017, in the following Sections of the Original Subrecipient Agreement:

- Section II, Subsection D, Part 3 "Performance Requirements", Paragraph 1;
- Section III "Subrecipient Representations", item (vii);
- Section VII "Payment Process", fourth paragraph, first sentence; and
- Section VIII "Term of Agreement", first paragraph, first sentence.

4. All capitalized terms not otherwise defined herein shall have their respective meaning ascribed to them in the Original Subrecipient Agreement.

5. Except as otherwise expressly modified by this Second Modification, the Original Subrecipient Agreement, and other grant documents shall be deemed to be incorporated herein as if set forth at length and shall remain in full force and effect, each enforceable in accordance with their terms.

9. This Second Modification may be executed in multiple counterparts, each of which, when so executed, shall be deemed an original, and may be delivered by telecopier, e-mail, PDF or other facsimiles transmission, and all of which shall together constitute one and the same document, and shall be binding on the signatories.

10. This Second Modification shall be effective as of the date of final execution by the parties (the "Effective Date").

OFFERED: Simanne
SECOND: Pallone
AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMID, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 5/10/16
IN WITNESS WHEREOF, I HAVE HEREUNTO SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 11th DAY OF MAY 2016

MUNICIPAL CLERK, R.M.C.

IN WITNESS WHEREOF, the Grantee and the Authority have caused this Second Modification to be duly executed as of the date last written below.

WITNESS

CITY OF LONG BRANCH

By: _____

Adam Schneider,
Mayor

Date: _____

WITNESS

**NEW JERSEY ECONOMIC
DEVELOPMENT AUTHORITY**

By: _____

Arlene M. Clark
Director, Closing Services

Date: _____

Project: City of Long Branch
P# 39441



NEW JERSEY ECONOMIC DEVELOPMENT AUTHORITY

April 28, 2016

In Reference to:
NCR Streetscape# 22019

Adam Schneider, Mayor
City of Long Branch
344 Broadway
Long Branch, New Jersey 07740

Dear Mayor Schneider:

The New Jersey Economic Development Authority ("NJEDA") awarded the City of Long Branch a grant award in the amount of \$750,000.00 through the Stronger New Jersey Neighborhood and Community Revitalization – Streetscape Program (the "Program"). The First Modification of Subrecipient Agreement that you entered into on June 29, 2015 stated that the City of Long Branch must have final disbursements and construction finished by July 1, 2016. Please be advised that, in an effort to ensure that the City of Long Branch has enough time to finish the entire construction project and adequately meet all required regulations, the NJEDA has approved the extension of the disbursement completion date until January 1, 2017.

Attached, please find the Second Modification to your Stronger New Jersey Neighborhood and Community Revitalization Program – Streetscape Subrecipient Agreement and Right of Entry Permit. As the NJEDA has approved this modification, the attached document evidences this change to the grant award.

Kindly print three (3) copies and sign all three (3) copies of each document; have witnessed where indicated and return all documents to the undersigned at the USPS address stated below:

NJEDA – Dina Antinoro
PO Box 990
Trenton, New Jersey 08625-0990

Please return all documents by **May 12, 2016** and notify Dina Antinoro by email at dkhmelnitsky@njeda.com when you have posted the documents. The Authority will sign and return a fully executed copy to you via email and regular mail for your records.

If you have any questions regarding this matter, please do not hesitate to contact Dina Antinoro at (609)858-6918 or the email address above stated.

Sincerely,


Kim Ehrlich
Director, HUD Programs

**SECOND MODIFICATION OF
STRONGER NJ NEIGHBORHOOD AND COMMUNITY REVITALIZATION PROGRAM
STREETSCAPE SUBRECIPIENT AGREEMENT**

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BACKGROUND

WHEREAS, the Authority and the Subrecipient entered into a Stronger New Jersey Neighborhood and Community Revitalization Program Streetscape Subrecipient Agreement dated January 13, 2015 (the "Original Subrecipient Agreement") pursuant to which the Authority agreed to award the Subrecipient a Grant Award of up to \$750,000.00 (the "Award").

WHEREAS, in order to allow additional time for borrowers under the Stronger NJ Business Loan Program (the "Program") to submit to the Authority all documents required for the disbursement of the loan proceeds, the members of the Authority at a meeting on April 14, 2015, approved a certain amendment to the Program policies to revise the date on which all Loan disbursements must be complete to July 1, 2016. This is evidenced by a First Modification of Stronger NJ Neighborhood and Community Revitalization Program Streetscape Subrecipient Agreement dated June 29, 2015 ("First Modification").

WHEREAS, at a meeting on November 13, 2015, the members of the Authority approved a certain modification to the Stronger NJ Business Grant, Loan and Neighborhood and Community Revitalization Programs specifically regarding the extension of disbursement deadlines through delegated authority for up to twelve (12) months based on project needs in accordance with HUD regulations and funding timelines established by HUD.

WHEREAS, in order to allow time for the Subrecipient to complete the entire construction project and adequately meet all required regulations, and for the Authority to process final disbursements and complete close-out tasks, the Authority approved the extension of the disbursement completion date until January 1, 2017.

NOW, THEREFORE, in consideration of the above, and for other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Authority and the Subrecipient hereby agree to modify the Original Subrecipient Agreement as follows:

1. Subrecipient reaffirms and ratifies, as of the date hereof, all covenants, promises and representations made by it in the Original Subrecipient Agreement, except as such may be modified by the First Modification and this Second Modification.
2. Subrecipient represents that there exists no default under the Original Subrecipient

Agreement and other Award Documents except those defaults of which the Authority is aware. Subrecipient acknowledges that nothing contained herein shall be deemed or construed to waive any default.

3. All reference to the date July 1, 2016 shall be hereby deleted and replaced with the date of January 1, 2017, in the following Sections of the Original Subrecipient Agreement:

- Section II, Subsection D, Part 3 "Performance Requirements", Paragraph 1;
- Section III "Subrecipient Representations", item (vii);
- Section VII "Payment Process", fourth paragraph, first sentence; and
- Section VIII "Term of Agreement", first paragraph, first sentence.

4. All capitalized terms not otherwise defined herein shall have their respective meaning ascribed to them in the Original Subrecipient Agreement.

5. Except as otherwise expressly modified by this Second Modification, the Original Subrecipient Agreement, and other grant documents shall be deemed to be incorporated herein as if set forth at length and shall remain in full force and effect, each enforceable in accordance with their terms.

9. This Second Modification may be executed in multiple counterparts, each of which, when so executed, shall be deemed an original, and may be delivered by telecopier, e-mail, PDF or other facsimile transmission, and all of which shall together constitute one and the same document, and shall be binding on the signatories.

10. This Second Modification shall be effective as of the date of final execution by the parties (the "Effective Date").

[SIGNATURE PAGE FOLLOWS]

IN WITNESS WHEREOF, the Grantee and the Authority have caused this Second Modification to be duly executed as of the date last written below.

WITNESS:

CITY OF LONG BRANCH

By: _____

Adam Schneider
Mayor

Date: _____

WITNESS:

**NEW JERSEY ECONOMIC
DEVELOPMENT AUTHORITY**

By: _____

Arlene M. Clark
Director, Closing Services

Date: _____

RIGHT-OF-ENTRY PERMIT and RELEASE OF INFORMATION

NJEDA Small Business Grant or Loan and Neighborhood and Community Revitalization Programs

Applicant Name: Adam Schneider, Mayor	
Project Location: Brighton Avenue ROW between Ocean Boulevard and Railroad	
City: Long Branch	County: Monmouth
Phone: (732) 571-5686	
Email: jjones@longbranch.org	

RIGHT OF ENTRY (“ROE”): The undersigned Applicant hereby unconditionally authorizes New Jersey Economic Development Authority (“NJEDA”), the New Jersey Department of Environmental Protection (“NJDEP”), and their respective assigns, employees, agents, contractors, program managers, inspectors and subcontractors (collectively, the “Permitted Parties”) to have the right of access and to enter in and onto the property described above (the “Property”) for the purpose of performing any of the following activities in connection with determining eligibility for and/or receiving assistance under the Stronger NJ Business Grant and/or Loan Program, or the Neighborhood and Community Revitalization Program (the “Program”): environmental review and inspections, historic preservation review and inspections, the taking of samples for specialized testing, on-site inspections and regulation compliance inspections.

Applicant understands and agrees:

1. This Right of Entry does not create any obligation on the part of the Permitted Parties to perform any of the foregoing activities on the Property.
2. Environmental inspections and historic preservation reviews are a requirement of CDBG-DR funding. Compliance with that funding requirement requires that the Permitted Parties be granted full access for the purpose of environmental and historic preservation inspection activities. Inspection activities will primarily consist of external inspections of the property.
3. No inspections will be performed until this ROE is completed in full.
4. Applicant authorizes the Permitted Parties to collect samples of materials, including but not limited to, drywall compound, floor tile, piping insulation, paint, ceiling tile, soil, potable water and groundwater for purposes of testing for potentially hazardous materials (including lead paint, asbestos, mold, etc) in accordance with the requirements of local, State, and federal authorities. Applicant understands that this sampling may result in minor damages to the Property, which damages may be repaired if the Applicant receives assistance from the Program, but will not be repaired if the Applicant does not receive assistance from the Program.
5. Applicant shall indemnify and hold harmless the NJEDA, NJDEP, and the other Permitted Parties for any and all liability, loss, damage, or destruction of any type whatsoever to the Property and to personal property and fixtures situated thereon, and for bodily injury or death to persons on the Property, and hereby releases, discharges and waives any and all liability, claims, demands, damages, injuries, losses, penalties, fines, costs, causes of action, judgments, expenses, as well as

any and all actions, either legal or equitable, which the undersigned has, or that might arise, of any nature whatsoever and by whomever made, or may have, by reason of or incident to any action of aforesaid NJEDA, NJDEP or the other Permitted Parties taken to accomplish the purpose of this Right of Entry.

6. Applicant represents and warrants that Applicant has full power and authority to execute and fully perform Applicant's obligations under this ROE. If Applicant is an entity, Applicant also represents and warrants that Applicant has such power and authority pursuant to its governing instruments, without the need for any further action, and that the person(s) executing this ROE on behalf of Applicant are the duly designated agents of Applicant and are authorized to do so. Applicant expressly represents and warrants that fee title to the Premises is vested solely in Applicant.
7. This Right of Entry shall expire on December 31, 2017 unless otherwise extended in writing by Applicant.

Applicant Name _____ Date _____

Authorized Signatory _____ Date _____

Witness Signature _____ Date _____

**RESOLUTION AUTHORIZING CONTRACTS
FOR MUSICAL PERFORMANCES
FOR CONCERT SERIES 2016**

WHEREAS, the City of Long Branch wishes to procure the services of a sound company and various bands to provide musical performances for the Summer Concert Series for 2016; and

WHEREAS, in accordance with N.J.S.A. 40A:11-5(1) (a) (i), the City may award a contract for professional services, including services of a creative and artistic nature, without publicly advertising for bids; and

WHEREAS, the City's Office of Community Development staff has negotiated with various bands to provide entertainment, and it is the recommendation of the Program/Special Events Coordinator, and the Director of Urban Coordinating Council that it is in the City's best interest to enter into contracts as detailed below; and

WHEREAS, the Chief Financial Officer of the City of Long Branch has certified, in accordance with the Certification of Funds Form attached hereto, that funds are available for this contract in the **Appropriation #G-16-068-405, in the amount of \$2,000 and Appropriation #6-01-012-801 in the amount of \$9,100.**

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Long Branch hereby authorizes contracts as follows:

Keith Strong, for a performance by Fleshstones, for a sum not to exceed \$1,000.

Mark Rudolph, for a performance by Shore Fire Broadway All Stars, for a sum not to exceed \$1,000.

Joseph Kelly, for a performance by Dive Bar Romeos, for a sum not to exceed \$500.

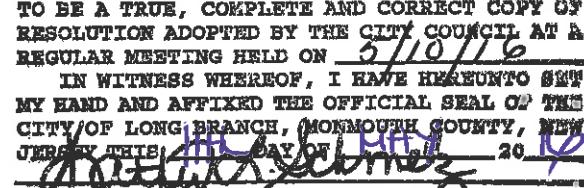
Barbara Serbes, for performance by Lavende Street for a sum not to exceed \$800.

Brothers Management, for performance by The Happenings, for a sum not to exceed \$6,000.

Norman Nardini, for performance by Norman Nardini, for a sum not to exceed \$600.

Music Men, sound for Jazz Blues Festival, for a sum not to exceed \$1,200.

OFFERED: Sianne
SECOND: Pallone
AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMELZ, MUNICIPAL CLERK OF THE CITY OF LONG BRANCH, DO HEREBY CERTIFY THE FORGOING TO BE A TRUE, COMPLETE AND CORRECT COPY OF RESOLUTION ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING HELD ON 5/10/16
IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW JERSEY THIS 11 DAY OF JUNE 2016

MUNICIPAL CLERK, K.L.S.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to execute any and all necessary document pursuant to said contracts.

BE IT FURTHER RESOLVED that the Chief Financial Officer is hereby authorized to take the necessary action to provide payment to the artists/agents on the night of the performance in accordance with the terms of the contracts.

BE IT FURTHER RESOLVED that the City Clerk shall cause notice of award of these contracts to be advertised in accordance with law.

**CITY OF LONG BRANCH
OFFICE OF THE FINANCE DIRECTOR
344 BROADWAY
LONG BRANCH, NJ 07740**

CERTIFICATION OF CHIEF FINANCIAL OFFICER

As the Chief Financial Officer of the City of Long Branch, I certify that funds are available for award of the following contracts/agreements:

RESOLUTION AUTHORIZING CONTRACTS FOR MUSICAL PERFORMANCES

Said contract being made as follows:

SEE RESOLUTION LISTING IN DETAIL SPECIFIC VENDOR CONTRACTS FOR EVENTS THAT TOTAL \$11,100.00

Said funds being available in the form of:

TRUST APPRO #G-16-068-405 \$2,000.00, #6-01-012-801 \$9,100.00


Michael Martin, Chief Financial Officer

5/5/16
Date



**THE CITY OF LONG BRANCH
ENTERTAINMENT AGREEMENT**

Agreement made this March 24, 2016, between The City of Long Branch, (hereinafter referred to as "PURCHASER") and **The Fleshtones**, (hereinafter referred to as "ARTIST"). This agreement when executed on behalf of the undersigned parties shall constitute a contract for the personal services of the ARTIST to furnish entertainment services to the PURCHASER in accordance with the following terms and conditions:

PLACE: Pier Village

VENUE ADDRESS: Ocean Avenue, Long Branch, NJ 07740

CONTACT NAME & ADDRESS: Keith Streng

189 Bedford Ave., Apt 16, Brooklyn, NY 11211

CONTACT PHONE #: 347-248-1316

DATE: August 11, 2016
Rain or shine

TIME: 7 – 8:30 PM

COMPENSATION: \$1,000 (Payable Day of Performance)
Check payable to (please print clearly):

Keith Streng

PRODUCTION: Thursdays by the Sea

TERMS AND CONDITIONS

1. The agreement of the Artist to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond Artist's control.
2. The Artist represents itself as a self-employed independent contractor in the performance of the services under this Agreement and shall, at all times, remain an independent contractor and shall not be deemed or construed as an employee of Purchaser. Neither federal, nor state, nor local income tax of any kind (including unemployment insurance contributions) shall be withheld or paid by the Purchaser concerning the Artist or its members. Purchaser shall not obtain worker's compensation insurance for the Artist or its members.
3. This Agreement may not be changed, modified or altered except by an instrument in writing, making specific reference hereto, signed by the parties. This Agreement constitutes the sole, complete and binding agreement between the parties.
4. If Purchaser cancels this engagement within 60 days of the event, and entertainment services by the Artist are not then needed for this engagement, the Purchaser will forfeit the deposit amount, as indicated above.
5. If Artist is unable to perform as per this agreement, he will make all reasonable efforts to notify the Purchaser in a timely fashion and will return all monies paid to the Purchaser in consideration of this agreement.

6. The City of Long Branch reserves the right to void any band contract should a band break up or have serious personnel changes (lead singer, etc.).

7. The parties agree that any claim or dispute arising out of or related to this engagement or the breach thereof shall be settled by arbitration in NEW JERSEY in accordance with the rules and regulations of the American Arbitration Association. The parties hereto agree to be bound by the award in such arbitration and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof.

8. The Authorized Representative of the Artist in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Artist for the terms and conditions herein. For purposes of this Agreement, the word "Artist" shall be deemed to include the individual members of the Artist as well as the Artist's Manager(s), agent(s) or other representative(s). The individual members, Manager(s), agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

9. The Authorized Representative of the Purchaser in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Purchaser for the terms and conditions herein. For purposes of this Agreement, the word "Purchaser" shall be deemed to include the individual Management persons of the Purchaser as well as the Purchaser's agent(s) or other representative(s). The individual Management persons, agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement.

AGREED TO AND ACCEPTED:

PURCHASER: The City of Long Branch

ARTIST NAME:

By:

Purchaser Representative

Date: _____

The Fleshtones

By:

John J. Drury

Artist Representative

Date: 3-31-16



THE CITY OF LONG BRANCH ENTERTAINMENT AGREEMENT

Agreement made this March 15, 2016, between The City of Long Branch, (hereinafter referred to as "PURCHASER") and **Shore Fire Broadway All Stars**, (hereinafter referred to as "ARTIST"). This agreement when executed on behalf of the undersigned parties shall constitute a contract for the personal services of the ARTIST to furnish entertainment services to the PURCHASER in accordance with the following terms and conditions:

PLACE: Pier Village

VENUE ADDRESS: Ocean Avenue, Long Branch, NJ 07740

CONTACT NAME & ADDRESS: The ASAP Band
% Mark Rudolph

CONTACT PHONE #: 7 Ellen CT
Ocean, NJ 07712 732-539-7798

DATE: August 11, 2016 August 18th, 2016
Rain or shine

TIME: 7 – 8:30 PM

COMPENSATION: \$1,000 (Payable Day of Performance)
Check payable to (please print clearly):

The ASAP Band

PRODUCTION: Thursdays by the Sea

TERMS AND CONDITIONS

1. The agreement of the Artist to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond Artist's control.
2. The Artist represents itself as a self-employed independent contractor in the performance of the services under this Agreement and shall, at all times, remain an independent contractor and shall not be deemed or construed as an employee of Purchaser. Neither federal, nor state, nor local income tax of any kind (including unemployment insurance contributions) shall be withheld or paid by the Purchaser concerning the Artist or its members. Purchaser shall not obtain worker's compensation insurance for the Artist or its members.
3. This Agreement may not be changed, modified or altered except by an instrument in writing, making specific reference hereto, signed by the parties. This Agreement constitutes the sole, complete and binding agreement between the parties.
4. If Purchaser cancels this engagement within 60 days of the event, and entertainment services by the Artist are not then needed for this engagement, the Purchaser will forfeit the deposit amount, as indicated above.
5. If Artist is unable to perform as per this agreement, he will make all reasonable efforts to notify the Purchaser in a timely fashion and will return all monies paid to the Purchaser in consideration of this agreement.

6. The City of Long Branch reserves the right to void any band contract should a band break up or have serious personnel changes (lead singer, etc.).

7. The parties agree that any claim or dispute arising out of or related to this engagement or the breach thereof shall be settled by arbitration in NEW JERSEY in accordance with the rules and regulations of the American Arbitration Association. The parties hereto agree to be bound by the award in such arbitration and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof.

8. The Authorized Representative of the Artist in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Artist for the terms and conditions herein. For purposes of this Agreement, the word "Artist" shall be deemed to include the individual members of the Artist as well as the Artist's Manager(s), agent(s) or other representative(s). The individual members, Manager(s), agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

9. The Authorized Representative of the Purchaser in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Purchaser for the terms and conditions herein. For purposes of this Agreement, the word "Purchaser" shall be deemed to include the individual Management persons of the Purchaser as well as the Purchaser's agent(s) or other representative(s). The individual Management persons, agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement.

AGREED TO AND ACCEPTED:

PURCHASER: The City of Long Branch

ARTIST NAME:

By: _____

Purchaser Representative

Date: _____

The ASAP Band
Mark Rubin
Artist Representative

By: _____
Date: 3/26/16



**THE CITY OF LONG BRANCH
ENTERTAINMENT AGREEMENT**

Agreement made this March 31, 2016, between The City of Long Branch, (hereinafter referred to as "PURCHASER") and **Dive Bar Romeos**, (hereinafter referred to as "ARTIST"). This agreement when executed on behalf of the undersigned parties shall constitute a contract for the personal services of the ARTIST to furnish entertainment services to the PURCHASER in accordance with the following terms and conditions:

PLACE: Municipal Lot

VENUE ADDRESS: Brighton Avenue and Kossick Way

CONTACT NAME & ADDRESS: Joey Kelly

17 Pace Street, Old Bridge, NJ 08857

CONTACT PHONE #: 732-259-3852

DATE: August 13, 2016
Rain or shine

TIME: Event is 6-PM to 10 PM; Dive Bar Romeos will perform 7 PM-8:15 PM

COMPENSATION: \$500 (Payable Day of Performance)
Check payable to (please print clearly):
Joseph Kelly

PRODUCTION: West End Cruise Night and Classic Car Show

TERMS AND CONDITIONS

1. The agreement of the Artist to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond Artist's control.
2. The Artist represents itself as a self-employed independent contractor in the performance of the services under this Agreement and shall, at all times, remain an independent contractor and shall not be deemed or construed as an employee of Purchaser. Neither federal, nor state, nor local income tax of any kind (including unemployment insurance contributions) shall be withheld or paid by the Purchaser concerning the Artist or its members. Purchaser shall not obtain worker's compensation insurance for the Artist or its members.
3. This Agreement may not be changed, modified or altered except by an instrument in writing, making specific reference hereto, signed by the parties. This Agreement constitutes the sole, complete and binding agreement between the parties.
4. If Purchaser cancels this engagement within 60 days of the event, and entertainment services by the Artist are not then needed for this engagement, the Purchaser will forfeit the deposit amount, as indicated above.
5. If Artist is unable to perform as per this agreement, he will make all reasonable efforts to notify the Purchaser in a timely fashion and will return all monies paid to the Purchaser in consideration of this agreement.

6. The City of Long Branch reserves the right to void any band contract should a band break up or have serious personnel changes (lead singer, etc.).

7. The parties agree that any claim or dispute arising out of or related to this engagement or the breach thereof shall be settled by arbitration in NEW JERSEY in accordance with the rules and regulations of the American Arbitration Association. The parties hereto agree to be bound by the award in such arbitration and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof.

8. The Authorized Representative of the Artist in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Artist for the terms and conditions herein. For purposes of this Agreement, the word "Artist" shall be deemed to include the individual members of the Artist as well as the Artist's Manager(s), agent(s) or other representative(s). The individual members, Manager(s), agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

9. The Authorized Representative of the Purchaser in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Purchaser for the terms and conditions herein. For purposes of this Agreement, the word "Purchaser" shall be deemed to include the individual Management persons of the Purchaser as well as the Purchaser's agent(s) or other representative(s). The individual Management persons, agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement.

AGREED TO AND ACCEPTED:

PURCHASER: The City of Long Branch

By: _____

Purchaser Representative

Date: _____

ARTIST NAME:

Joey Kelly - Dive Bar Romeo's

By: _____

Artist Representative

Date: 4/13/16



THE CITY OF LONG BRANCH ENTERTAINMENT AGREEMENT

Agreement made this April 14, 2016 between The City of Long Branch, (hereinafter referred to as "PURCHASER") and *Lavender Steel*, (hereinafter referred to as "ARTIST"). This agreement when executed on behalf of the undersigned parties shall constitute a contract for the personal services of the ARTIST to furnish entertainment services to the PURCHASER in accordance with the following terms and conditions:

PLACE: Pier Village

VENUE ADDRESS: Ocean Avenue, Long Branch, NJ 07740

CONTACT NAME & ADDRESS: Barbara

136 Anelva Ave., Neptune, NJ 07753

CONTACT PHONE #: 646-651-5467

DATE: July 28, 2016
Rain or shine

TIME: 7 - 8:30 PM

COMPENSATION: \$800 (Payable Day of Performance)
Check payable to (please print clearly):

BARBARA SERBES

PRODUCTION: Thursdays by the Sea

TERMS AND CONDITIONS

1. The agreement of the Artist to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond Artist's control.
2. The Artist represents itself as a self-employed independent contractor in the performance of the services under this Agreement and shall, at all times, remain an independent contractor and shall not be deemed or construed as an employee of Purchaser. Neither federal, nor state, nor local income tax of any kind (including unemployment insurance contributions) shall be withheld or paid by the Purchaser concerning the Artist or its members. Purchaser shall not obtain worker's compensation insurance for the Artist or its members.
3. This Agreement may not be changed, modified or altered except by an instrument in writing, making specific reference hereto, signed by the parties. This Agreement constitutes the sole, complete and binding agreement between the parties.
4. If Purchaser cancels this engagement within 60 days of the event, and entertainment services by the Artist are not then needed for this engagement, the Purchaser will forfeit the deposit amount, as indicated above.
5. If Artist is unable to perform as per this agreement, he will make all reasonable efforts to notify the Purchaser in a timely fashion and will return all monies paid to the Purchaser in consideration of this agreement.

6. The City of Long Branch reserves the right to void any band contract should a band break up or have serious personnel changes (lead singer, etc.).

7. The parties agree that any claim or dispute arising out of or related to this engagement or the breach thereof shall be settled by arbitration in NEW JERSEY in accordance with the rules and regulations of the American Arbitration Association. The parties hereto agree to be bound by the award in such arbitration and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof.

8. The Authorized Representative of the Artist in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Artist for the terms and conditions herein. For purposes of this Agreement, the word "Artist" shall be deemed to include the individual members of the Artist as well as the Artist's Manager(s), agent(s) or other representative(s). The individual members, Manager(s), agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

9. The Authorized Representative of the Purchaser in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Purchaser for the terms and conditions herein. For purposes of this Agreement, the word "Purchaser" shall be deemed to include the individual Management persons of the Purchaser as well as the Purchaser's agent(s) or other representative(s). The individual Management persons, agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement.

AGREED TO AND ACCEPTED:

PURCHASER: The City of Long Branch

ARTIST NAME:

LAVENDER STEEL

By:

By:

Purchaser Representative

Barbara Subes
Artist Representative

Date: _____

Date: 4/15/16



THE CITY OF LONG BRANCH ENTERTAINMENT AGREEMENT

Agreement made this March 15, 2016, between The City of Long Branch, (hereinafter referred to as "PURCHASER") and **The Happenings**, (hereinafter referred to as "ARTIST"). This agreement when executed on behalf of the undersigned parties shall constitute a contract for the personal services of the ARTIST to furnish entertainment services to the PURCHASER in accordance with the following terms and conditions:

PLACE: Municipal Lot

VENUE ADDRESS: Brighton Avenue and Kossick Way

CONTACT NAME & ADDRESS: Alan Faucera, Brothers Management Associates
141 Dunbar Ave, Fords, NJ 08863

CONTACT PHONE #: 732-738-0880

DATE: August 13, 2016
Rain or shine

TIME: Event is 6-PM to 10 PM; The Happenings will perform 8 PM-9:10 PM

COMPENSATION: \$6000 (Payable Day of Performance)
Check payable to (please print clearly): Brothers Management
Associates, INC.
Mail to: Brothers Management Associates, Inc.

PRODUCTION: West End Cruise Night and Classic Car Show

TERMS AND CONDITIONS

1. The agreement of the Artist to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond Artist's control.
2. The Artist represents itself as a self-employed independent contractor in the performance of the services under this Agreement and shall, at all times, remain an independent contractor and shall not be deemed or construed as an employee of Purchaser. Neither federal, nor state, nor local income tax of any kind (including unemployment insurance contributions) shall be withheld or paid by the Purchaser concerning the Artist or its members. Purchaser shall not obtain worker's compensation insurance for the Artist or its members.
3. This Agreement may not be changed, modified or altered except by an instrument in writing, making specific reference hereto, signed by the parties. This Agreement constitutes the sole, complete and binding agreement between the parties.
4. If Purchaser cancels this engagement within 60 days of the event, and entertainment services by the Artist are not then needed for this engagement, the Purchaser will forfeit the deposit amount, as indicated above.
5. If Artist is unable to perform as per this agreement, he will make all reasonable efforts to notify the Purchaser in a timely fashion and will return all monies paid to the Purchaser in consideration of this agreement.

6. The City of Long Branch reserves the right to void any band contract should a band break up or have serious personnel changes (lead singer, etc.).

7. The parties agree that any claim or dispute arising out of or related to this engagement or the breach thereof shall be settled by arbitration in NEW JERSEY in accordance with the rules and regulations of the American Arbitration Association. The parties hereto agree to be bound by the award in such arbitration and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof.

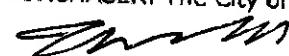
8. The Authorized Representative of the Artist in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Artist for the terms and conditions herein. For purposes of this Agreement, the word "Artist" shall be deemed to include the individual members of the Artist as well as the Artist's Manager(s), agent(s) or other representative(s). The individual members, Manager(s), agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

9. The Authorized Representative of the Purchaser in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Purchaser for the terms and conditions herein. For purposes of this Agreement, the word "Purchaser" shall be deemed to include the individual Management persons of the Purchaser as well as the Purchaser's agent(s) or other representative(s). The individual Management persons, agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement.

AGREED TO AND ACCEPTED:

PURCHASER: The City of Long Branch



By:

Purchaser Representative

Date:

ARTIST NAME:

The Happenings

By:

BMA, INC. Allen Faucera
Artist Representative

Date:

April 8, 2016

* Purchaser to Supply:

Covered Stage, P.A., lighting, hospitality
and a Trailer for the Band to dress.



**THE CITY OF LONG BRANCH
ENTERTAINMENT AGREEMENT**

Agreement made this March 24, 2016, between The City of Long Branch, (hereinafter referred to as "PURCHASER") and **Norman Nardini**, (hereinafter referred to as "ARTIST"). This agreement when executed on behalf of the undersigned parties shall constitute a contract for the personal services of the ARTIST to furnish entertainment services to the PURCHASER in accordance with the following terms and conditions:

PLACE: West End Park

VENUE ADDRESS: Brighton Avenue, Long Branch, NJ 07740

CONTACT NAME & ADDRESS: Norman Nardini

3945 Dowling Ave., Pittsburgh, PA 15221

CONTACT PHONE #: 412-636-9013

DATE: August 13, 2016
Rain or shine

TIME: 6 PM

COMPENSATION: \$600 (Payable Day of Performance)
Check payable to (please print clearly):

Norman Nardini

PRODUCTION: West End Cruise Night and Car Show

TERMS AND CONDITIONS

1. The agreement of the Artist to perform is subject to proven detention by sickness, accidents, riots, strikes, epidemics, acts of God, or any other legitimate condition beyond Artist's control.
2. The Artist represents itself as a self-employed independent contractor in the performance of the services under this Agreement and shall, at all times, remain an independent contractor and shall not be deemed or construed as an employee of Purchaser. Neither federal, nor state, nor local income tax of any kind (including unemployment insurance contributions) shall be withheld or paid by the Purchaser concerning the Artist or its members. Purchaser shall not obtain worker's compensation insurance for the Artist or its members.
3. This Agreement may not be changed, modified or altered except by an instrument in writing, making specific reference hereto, signed by the parties. This Agreement constitutes the sole, complete and binding agreement between the parties.
4. If Purchaser cancels this engagement within 60 days of the event, and entertainment services by the Artist are not then needed for this engagement, the Purchaser will forfeit the deposit amount, as indicated above.
5. If Artist is unable to perform as per this agreement, he will make all reasonable efforts to notify the Purchaser in a timely fashion and will return all monies paid to the Purchaser in consideration of this agreement.

6. The City of Long Branch reserves the right to void any band contract should a band break up or have serious personnel changes (lead singer, etc.).

7. The parties agree that any claim or dispute arising out of or related to this engagement or the breach thereof shall be settled by arbitration in NEW JERSEY in accordance with the rules and regulations of the American Arbitration Association. The parties hereto agree to be bound by the award in such arbitration and judgment upon the award rendered by the arbitrators may be entered in any court having jurisdiction thereof.

8. The Authorized Representative of the Artist in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Artist for the terms and conditions herein. For purposes of this Agreement, the word "Artist" shall be deemed to include the individual members of the Artist as well as the Artist's Manager(s), agent(s) or other representative(s). The individual members, Manager(s), agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

9. The Authorized Representative of the Purchaser in signing this Agreement acknowledges his or her authority to execute this Agreement and to bind Purchaser for the terms and conditions herein. For purposes of this Agreement, the word "Purchaser" shall be deemed to include the individual Management persons of the Purchaser as well as the Purchaser's agent(s) or other representative(s). The individual Management persons, agent(s) or other representative(s) are jointly and severally liable for compliance with the terms of this Agreement.

IN WITNESS WHEREOF the parties have executed this Agreement.

AGREED TO AND ACCEPTED:

PURCHASER: The City of Long Branch ARTIST NAME:

By:

Purchaser Representative

Date: _____

By:

NDERMAN NARDINI

Artist Representative

Date: 3/25/16



1933 State Highway #35
#105-292
Wall, NJ 07719
732-684-0142

Quote

Name/Address
City of Long Branch 344 Broadway Long Branch, NJ 07740
ATTN: Barry Stein

Date	Quote No.	Event
03/03/16	1311	

Item	Description	Qty	Cost	Total
Extended PA	32 channel 3-way stereo house	1	800.00	800.00
Labor	extended hours	16	25.00	400.00
<u>Adam Schneider, maxon</u>				
		Total	\$1,200.00	

R# 97-16

**RESOLUTION
2016 EMERGENCY TEMPORARY APPROPRIATIONS**

WHEREAS N.J.S.A.40A: 4-20 states that in addition to the temporary appropriations necessary for the period prior to the adoption of the budget and regular appropriations, the governing body may, by resolution adopted by a 2/3 vote of the full membership thereof, make emergency temporary appropriations for any purpose for which appropriations may lawfully be made for the period between the beginning of the fiscal year and the adoption of the budget for said year, and

WHEREAS the amount of such emergency appropriation shall be included under the correct heading in the budget as adopted, and;

WHEREAS there is a need to provide additional funds for most city departments due to extension of budget introduction and hearing schedules.

WHEREAS adequate provision for such funding was not made in the temporary budget.

WHEREAS the total emergency temporary resolutions adopted in the year 2016 pursuant to the provisions of Chapter 96, P.L. 1951 (N.J.S.A.40A:4-20) including the increase represented by this resolution total\$183,492.00 in addition to the original temporary budget adopted January 12, 2016 in the amount of \$13,604,471.63 for a total Year to Date temporary budget of \$29,602,700.63.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Long Branch (not less than 2/3 affirmatively concurring) that the items of appropriation appearing on the attached list be included in the temporary budget for the City for the year 2016, and that in accordance with the Statute such item of appropriation will be included in the 2016 budget as finally adopted.

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed with the Director of the Division of Local Government Services.

OFFERED: S. Manne
SECOND: Pallone
AYES: 5
NAYES: 0
ABSENT: 0
ABSTAIN: 0

STATE OF NEW JERSEY
COUNTY OF MONMOUTH
CITY OF LONG BRANCH
I, KATHY L. SCHMIDT, MUNICIPAL CLERK OF THE CITY OF
LONG BRANCH, DO HEREBY CERTIFY THAT THE FOREGOING
TO BE A TRUE, COMPLETE AND CORRECT COPY OF
RESOLUTION ADOPTED BY THE CITY COUNCIL AT A
REGULAR MEETING HELD ON 3/10/16
IN WITNESS WHEREOF, I HAVE HEREUNTO SET
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW
JERSEY THIS 10 DAY OF MARCH 2016

KATHY L. SCHMIDT, MUNICIPAL CLERK, R.M.C.

Budget Appropriations 2016

Emergency
Temporary
Budget Appropriations
5/10/2016

Municipal Garage			
OE	\$	50,000.00	Auto Parts
Division of Public Facilities			
Other Expenses	\$	70,924.00	Building Repairs
Traffic Control			
Misc OE Parking Meters	\$	62,568.00	Start up/ Maintanence
			<hr/>
	\$	183,492.00	

R# 98-16

RESOLUTION
APPROVAL PAYMENT OF BILLS

WHEREAS, the City Council of the City of Long Branch have examined the bills and the vouchers therefore that are contained on the attached list.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Long Branch that the payment of bills set forth on the attached list are hereby approved.

MOVED: Siriani

SECONDED: Pallone

AYES: 5

NAYES: 0

ABSENT: 0

ABSTAIN: 0

I hereby certify the foregoing to be a true
copy of a resolution adopted by the City Council
at their Regular meeting held on
MAY 10, 2016

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the official seal of the City
of Long Branch, Monmouth County, New Jersey
this 10 day of MAY, 2016

Kathy L. Schmelz

Kathy L. Schmelz, RMC
City Clerk

PUBLIC NOTICE

Notice is hereby given that the following bills will be submitted for payment approval as of May 10, 2016. The original bills are on file in the Office of the Director of Finance of the City of Long Branch between the hours of 8:30 A.M. and 4:30 P.M. Monday through Friday.

A T & T

Almetek Industries
American Hose & Hydraulics
American Payroll Association
Amy's Omelette House
Arbus, Maybruch & Goode, LLC
Atlantic Plumbing Supply
Auto Parts

Bullet Lock and Safe Co
Campbell Foundry Company
CCC Heavy Duty
CI Technologies
City of Long Branch Clearing Account
City of Long Branch Payroll Agency Account

Claudia Bento
Clayton Block
Comcast Business
Comcast Online
Continental Fire & Safety
Cooper Electric Supply Co
County of Monmouth Public Works & Engineering Dep

Eastern Lift Truck
Edwards Tire Co., Inc
Emecot Corporation
Every Door Direct Mail
F & C Automotive Supply

F & S Tire Corp

Fine Fare

Foley Incorporated

Ford Motor Credit

Frank Lurch Demolition Company

Frank Ravaschiere

Freehold Dodge, Inc

Gagliano Appraisal, LLC

Gannett Satellite Information Network

Garden State Highway Products

Telephone Service - Central - Bill Dated April 2016	75.92
Reflective White Labels for Replacement Street Light Poles - Public Works	427.53
Repair Cylinders for PW Fork Lift and PW# 221 - Public Works	1,051.00
Membership Renewal - 04/2016 thru 04/2017 - Payroll Supervisor - Finance Department	219.00
Food for Brunch Bingo 04/19/2016 - Senior Affairs	350.00
Legal Services Rendered - Planning Board Attorney - April 2015 thru December 2015	4,207.00
Heating Materials - Oceanic Fire House - Public Works	Pymt# 7-14
Miscellaneous Auto Parts - 03/21/16 - 04/09/16 - Various Departments	112.48
Miscellaneous Keys and Locks - Various Departments	4,957.15
Storm Drain Curb Heads - Public Works	2,115.15
Miscellaneous Truck Part for PW# 250 - Public Works	378.00
Computer Software - Police Department	1,495.00
To Reimburse Clearing Account	1,200.00
DCRP Employer Match April 2015	150,784.27
Reimbursement of Expenses - Notary Commission Renewal/ Mileage - Tax Collector	425.58
Drainage Materials - Laird Street Comfort Station - Public Works	55.20
Monthly Internet Provider - March thru April 2016 - IT Department	1,345.91
Internet Provider - April 2016 - IT Department	3,000.00
Miscellaneous Truck Parts - Fire Department	Pymt# 3-4
Heater for Laird Street Comfort Station - Public Works	11.97
Towing Fee for PW# 104 & # 102 - Public Works	4,681.88
Switch, Starter & Seat for PW Forklift - Public Works	1,144.08
Tires to Replenish Stock - Public Works	864.26
Segway Repair - Tire and Wheel Kit - Police Department	528.31
Postcards for Tree Recovery - Administration - Green Initiatives	2,003.90
Clutch/ Bracket - PW# 218 & Sanitation # 90 - Public Works	280.00
Re Cap Tires - Public Works	997.46
Food/ Refreshments for Various Functions - Senior Affairs & Recreation	838.13
Switch Assembly - PW# 257 - Public Works	1,296.00
Lease/ Purchase of Vehicles - 05/09/2016 - Fire Department	905.39
Building Demolition - 165 Branchport Avenue - March 2016	52.01
Mileage Reimbursement - Seminar in March - Public Works	887.27
Steering Column - PD# 22 - Public Works	4,490.00
Professional Services - Tax Appeals - April 2016	Pymt# 1
Monthly Legal Ads - February 2016 - City Clerk	85.50
12x6 Meter Signs - Parking Meters - Traffic	2,670.00
	2,712.50
	Pymt# 4
	327.50
	160.00

General Linen & Paper Supply	Janitorial Supplies - Public Works	297.00
Gold Type Business Machines	E-Ticketing - January thru March 2016 - Police Department	12,671.40
Intergrated Technical Systems	Digital EMS Agreement - Parking Meters Service Calls	1,770.00
J. Harris Academy of Police Training	Arrest, Search & Seizure Class - Police Department	*
Jersey Cape Diagnostic	Holiday Beach Badges - Recreation	300.00
Jersey Central Power and Light	Electric Service - Bills Dated - April 2016	606.00
Jersey Elevator Co	Elevator Maintenance - April 2016 - City Hall Building	34,286.73
Jesco, Inc	Miscellaneous Truck Parts - PW# 102/ Rental of 524 Loader - Public Works	182.24
John's Auto & Truck Repair	Towing Fee for PW# 18 - Public Works	4,311.12
Kepwell Water	Monthly Water Cooler - March 2016 - Admin	35.00
Konica Minolta Business	Copier Rental Maintenance - 01/01/16 - 03/01/16 - Building/ Fire Prev/ Planning & Zoning	10.00
LBHS Wrestling Team	Full Page Ad in Journal - Mayor's Office	907.50 Pymt# 1
Lexis Nexis	Accurint License - March 2016	80.00
Liberty Paper & Janitorial Supplies	Miscellaneous Janitorial Supplies - Various Locations - Public Works	14.90
Lisa Gall	Camera Operator - April 2016 - "Community Connections" - Cable Commission	679.60
Long Branch Elks Lodge # 742	Full Page Ad - Charity Ball - 04/23/2016 - Mayor's Office	100.00
Lowe's	Windows/ Materials - Ticket Booths - Recreation	100.00
Mazza Mulch, Inc	Brush Grinding - 03/12-03/14/2016 - Public Works	648.69
Mid-Atlantic Fire & Air	Compressor System Service - Fire Department	12,564.00 Pymt# 1
Miquelina Guia	Mileage Reimbursement - Central Jersey Registrar Meeting - 04/06/2016 - Health Department	695.00
Monmouth University	Use of Studio 04/13/2016 - Cable Commission	10.32
Mr. John	Standard Units - March 2016 - Cottage Place, Laird Street and Branchport Park	750.00
NAETI	Registration for Class - 04/21/2016 - Health Department	643.87
NEC Corp of America	Phone System Maintenance & Repair	*
New Jersey American Water	Water Utilities - April 2016	3,132.23
New Jersey Conference of Mayors	2016 Membership Dues - Mayor's Office	2,841.95
New Jersey Motor Vehicle	Title/ Registration - Public Works	*
New Jersey Natural Gas	Gas Services - Various Locations - Bill Dated April 2016	695.00
Oak Tree Sheds & Gazebos	Cabanas - Recreation	*
Party Corner	Mother's Day Supplies - 05/06/2016 - Senior Affairs	120.00
Penn Detroit Diesel	Generators - Various Locations - Public Works	7,223.00
Pioneer Athletics	Game line Paint for Turf Field - Recreation	26,400.00
Provantage LLC	Computer for Fire Prevention - Planning & Zoning	273.50
Republic Services of NJ, LLC	Disposal of Bulky Waste - 04/04-04/14/2016	3,790.00
Riggins Incorporated	Unleaded Gasoline - 04/04, 04/11/2016 - Public Works	302.00
Rutgers, the State University	Registration for Principles to Public Purchasing - L. Santiago - Purchasing	608.78
Sharp Electronics Corp	Copier Rental - April 2016 Recreation	5,772.65 Pymt# 6
Sherwin Williams	Paint for Ticket Booths - Recreation	189.00
Shore Customs	CD Player/ Speaker - PW# 221 - Public Works	18.596.29
Siperstein's	Paint for Various Projects - Public Works	945.00
Stratix Systems Inc	Copier Maintenance - 02/28/2016 thru 02/27/2017 - Building Department	198.05
Tiger-Vac	Hepa Vac Bags - Public Works	1,510.92
Treasurer, County of Monmouth	Monthly Dumping & Tipping Fees - March 2016	158.00
Treasurer, State of NJ	NJ Dept of Environmental Protection Vehicle Registration - 04/06/16-06/30/2016 - Public Works	197.72
United Parcel Service	Shipping Expenses - Purchasing	943.00
Verizon	Telephone Service - Central - Bill Dated April 2016	66.85
W.B. Mason	Copier Paper to Replenish Central Supply - Purchasing	74,356.93
		178.00
		16.21
		5,136.03
		1,084.00

TOTAL CURRENT

423,533.83

* DENOTES PREPAY

** SUBJECT TO COMPLETION OF PAYMENT PACKAGE

City of Long Branch Clearing Account	To Reimburse Clearing Account	*	15,740.17
Frank Lurch Demolition Company	Building Demolition - 165 Branchport Avenue - March 2016	*	29,635.84 Pymt# 1
Intergrated Technical Systems	Digital EMS Agreement - Purchase & Installation of Parking Meters & Credit Card Fees	*	4,105.00
Powerhouse Signworks	Various Retroreflective Aluminum Signs - Public Works	*	5,150.00
Tom Hueston	Reimbursement for Touch Up Kit - Boardwalk	*	114.00
W.W. Grainger	Coring Drill for Road Signs - Police Department	*	2,927.12
TOTAL CAPITAL			57,672.13
City of Long Branch Clearing Account	To Reimburse Clearing Account	*	3,004.09
Monmouth County SPCA	Animal Shelter Services - March 2016	*	475.00 Pymt# 14
TOTAL ANIMAL CONTROL			3,479.09
City of Long Branch Clearing Account	To Reimburse Clearing Account	*	1,591.60
Mr. John	Standard Units - March 2016 - Cottage Place, Laird Street and Branchport Park	*	149.00
New Jersey Natural Gas	Gas Services - Various Locations - Bill Dated April 2016	*	183.83
Save Our Herders Outreach Inc	Acquisition of Geese Chasing Dog - Animal Control	*	250.00
TOTAL HUD			2,174.43
Christana Trust as Custodian	Tax Sale Premium	*	2,800.00
City of Long Branch Clearing Account	To Reimburse Clearing Account	*	11,715.83
Greenbaum, Rowe & Smith	Legal Services Rendered - Redevelopment Counsel - Pier Village III - January thru February 2016	*	10,770.60
JNH Funding	Tax Sale Premium	*	2,500.00
JNH Funding	Tax Sale Premium	*	2,600.00
New Jersey Natural Gas	Gas Services - Various Locations - Bill Dated April 2016	*	110.02
US Bank C/F Tower DBW V Trust	Tax Sale Premium	*	11,900.00
US Bank Cust PC 5 Sterling Natl	Tax Sale Premium	*	2,000.00
US Bank Cust PC 5 Sterling Natl	Tax Sale Premium	*	1,100.00
USBK Cust PFS Financial	Tax Sale Premiums	*	9,300.00
Verizon	Telephone Service - Central - Bill Dated April 2016	*	461.02 Pymt# 1-2
TOTAL TRUST OTHER			55,257.47

MUNICIPAL BUDGET NOTICE**Section 1.**

Municipal Budget of the City of Long Branch, County of Monmouth for the Fiscal Year 2016.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2015.

Be It Further Resolved, that said Budget be published in the Link Newspaper

In the issue of May 26th, 2016.

The Governing Body of the City of Long Branch, does hereby approve the following as the Budget for the year 2015.

RECORDED VOTE

(Insert last name)

Ayes

Simanni
Pallone
Celli
Billings
Bustelli

Nays

NONE

Abstained

NONE

Absent

NONE

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body

of Long Branch, County of Monmouth, on May 10th, 2016, of the City

A Hearing on the Budget and Tax Resolution will be held at

City Council Chambers, 344 Broadway, Long Branch, on June 14th, 2016 at

(A.M.)

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other interested persons. (Cross out one)

2016
MUNICIPAL BUDGET

Municipal Budget of the City of Long Branch, County of Monmouth

for the Fiscal Year 2016.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

10th day of May, 2016

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 11th day of May, 2016

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 11th day of May, 2016

Robert W. Allison, CPA, RMA

Registered Municipal Accountant

Freehold, New Jersey 07728

Address

912 Highway 33, Suite 2

Address

732-408-0800

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 11th day of May

Michael Martin, C.F.O.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2016 By: _____

Do Not Advertise This Certification Form

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2016 By: _____

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	54,401,654.81	0.00	0.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	327,418.96	0.00	0.00	0.00	0.00
WARNING - Transfers do NOT balance	109,000.00				
Emergency Appropriations	100,000.00	0.00	0.00	0.00	0.00
Total Appropriations	54,838,073.77	0.00	0.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	52,842,320.98	0.00	0.00	0.00	0.00
Reserved	1,977,512.52	0.00	0.00	0.00	0.00
Unexpended Balances Cancelled	18,000.00	0.00	0.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	54,837,833.50	0.00	0.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

* See Budget appropriation Items so marked to the right of column "Expended 2015 Reserved."

Explanation of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Total General Appropriations for 2015	\$ 54,401,655.00	Prior Year Amount to be Raised by Taxation	\$ 35,635,122.00
Less Exceptions:		Less Prior Recycling Tax	\$ (44,000.00)
Total Other Operations	\$ 1,534,018.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$ 35,591,122.00
Total UCC	\$ -	Plus: 2% CAP Increase	\$ 711,822.44
Interlocal Services Agree	\$ 111,902.00	Adjusted Tax Levy	\$ 36,302,944.44
Additional Appropriation	\$ -	Exclusions:	
Public & Private Program	\$ 1,603,159.00	Recycling Tax Appropriation	\$ 44,000.00
Total Capital Improvement	\$ 741,766.00	Allowable Pension Obligations Increase	\$ 106,412.00
Total Debt Service	\$ 5,313,769.00	Allowable Debt Service Increase	\$ 277,636.00
Deferred Charges	\$ 160,000.00	Current Year Deferred Charge - Emergencies	\$ 303,979.00
RUT	\$ 2,322,239.00	Add Total Exclusions	\$ 732,027.00
Total Exceptions	\$ 11,786,853.00	Less Cancelled Exclusions	\$ 1,683.00
Amount on which CAP is Applied	\$ 42,614,802.00	Adjusted Tax Levy After Exclusions	\$ 37,033,288.44
Add:		Additions:	
2014 "Cap" Bank	\$ 1,226,387.55	New Ratables - Increase in Valuations	\$ 12,366,010.00
2015 "Cap" Bank	\$ 834,944.76	Prior Year Municipal Purpose Tax	\$ 0.92
3.5% "Cap"	\$ 1,491,518.07	New Ratable Adjustment to Levy	\$ 113,644.00
Assessor's certified Add New Const	\$ 113,644.00	2013 Cap Bank Utilized in 2016	\$ 414,693.00
Allowable Operating Appropriations In "Caps"	\$ 46,281,296.38	Maximum Allowable Amount to be Raised by Taxation	\$ 37,561,625.44
TOT Appropriations 2016 Budget Approx	\$ 44,492,299.20	Amount to be Raised by Taxation for Municipal Purposes	\$ 37,183,112.00
(Under) Over	\$ (1,788,997.18)	Amount to be Raised by Taxation (Under)/Over CAP	\$ (378,513.44)
		Employee Group Health Insurance	
		Total Anticipated Cost	\$ 5,103,849.42
		Less: Employee Contributions	\$ (500,000.00)
		Employer Health Insurance cost	\$ 4,603,849.42
		2016 Budget Appropriation	\$ 4,604,000.00
		Inside "CAP"	\$ -
		Outside "CAP"	
		Total Employee Group Health Plans	\$ 4,604,000.00

CURRENT FUND - ANTICIPATED REVENUES

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	[Extra Sheet]	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
County of Monmouth				
Emergency Management Performance Grant	10-810	5,000.00	5,000.00	5,000.00
U. S. Department of Justice				
Edward Byrne Memorial Justice Assistance Grant	10-807		12,145.00	12,145.00
U. S. Department of Justice				
Office of Community Oriented Policing Services				
COPS Hiring Program	10-808	208,333.34	208,333.34	208,333.34
New Jersey Economic Development Agency				
Streetscape Redevelopment Grant	10-806	0.00	750,000.00	750,000.00
Statewide Insurance Fund				
SIF Risk Control Grant		0.00	4,000.00	4,000.00

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):				
	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
State of New Jersey Urban Enterprise Authority				
Marketing & Business Development	19-707	58,500.00	99,000.00	99,000.00
Security -(Policing)			90,500.00	90,500.00
Shuttle Project (Summer)	19-710			
Administration			90,500.00	90,500.00
Shuttle Project (Year Round)	19-708		60,000.00	60,000.00
	19-706			
State of New Jersey				
Body Armor Replacement Fund Program		7,824.89		
U. S. Department of Justice				
Body Armor Replacement Program	10-809	6,315.49		
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	727,000.37	1,706,380.45	1,706,380.45

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:				
Utility Operating Surplus of Prior Year	08-116	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Uniform Fire Safety Act	08-106	66,138.50	50,908.82	47,643.40
Reserve for Premium on Bond Sale (General Capital Reserve)	08-117	0.00	79,297.90	79,297.90
Reserve for Sale of Assets (to Offset Debt Service)	08-117			
State of New Jersey				
Municipal Occupancy Tax (Hotel / Motel)	08-119	365,000.00	365,047.19	433,199.65
Federal Emergency Management Funds to offset Debt Service	10-802	900,000.00	900,000.00	900,000.00
Reserve for Payment of Debt Service	10-803	1,000,000.00	265,577.40	265,577.40

CURRENT FUND - ANTICIPATED REVENUES (Continued)

CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
SUMMARY OF REVENUES		xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
1. Surplus Anticipated (Sheet 4, #1)	08-101	2,900,000.00	2,900,000.00	2,900,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:		xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Total Section A: Local Revenues	08-001	4,319,310.11	4,364,340.00	5,050,433.21
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,288,133.00	4,288,133.00	4,288,133.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	780,241.00	780,241.00	958,275.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	65,000.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	727,000.37	1,706,380.45	1,706,380.45
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	2,331,138.50	1,660,831.31	1,725,718.35
Total Miscellaneous Revenues	13-099	12,510,822.98	12,799,925.76	13,728,940.01
4. Receipts from Delinquent Taxes	15-499	1,650,000.00	1,700,000.00	1,656,583.88
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	17,060,822.98	17,399,925.76	18,285,523.89
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	37,183,112.01	35,839,130.01	xxxxxxxxxx.xx
b) Addition to Local District School Tax	07-191	0.00		xxxxxxxxxx.xx
c) Minimum Library Tax	07-192	1,510,809.29	1,490,018.00	1,490,018.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	38,693,921.30	37,329,148.01	38,103,630.26
7. Total General Revenues	13-299	55,754,744.28	54,729,073.77	56,389,154.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
General Administration							
Office of the Chief Executive - Mayor							
Salaries & Wages	20-110-1	70,669.00	68,979.00		70,979.00	69,236.80	1,742.20
Other Expenses	20-110-2	8,300.00	8,400.00		8,400.00	3,981.38	4,418.62
Office of the Chief Administrator							
Salaries & Wages	20-100-1	420,806.00	420,806.00		393,806.00	345,798.32	48,007.68
Other Expenses	20-100-2	13,320.00	13,320.00		13,320.00	7,962.70	5,357.30
Miscellaneous Other Expenses	20-100-2	8,860.00	2,860.00		2,860.00	1,932.56	927.44
Miscellaneous Other Expenses (Green Pr	20-110-2	7,115.00	7,115.00		7,115.00	579.30	6,535.70
Miscellaneous Other Expenses - MIS	20-100-2	119,980.00	106,900.00		106,900.00	91,814.86	15,085.14
Miscellaneous Other Expense - Special E	20-100-2	95,000.00	65,000.00		65,000.00	38,000.00	27,000.00
Division of Personnel							
Salaries & Wages	20-105-1	124,000.00	120,828.00		120,828.00	116,727.61	4,100.39
Other Expenses	20-105-2	2,400.00	2,400.00		2,400.00	1,586.23	813.77
Central Switchboard							
Salaries & Wages	20-100-1	51,200.00	50,181.00		50,181.00	49,412.10	768.90

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Office of Emergency Management							
Salaries & Wages	25-252-2	7,500.00	7,500.00		7,500.00	7,384.90	115.10
Other Expenses	25-252-2	43,164.00	43,164.00		43,164.00	43,053.73	110.27
Office of the City Council							
Salaries & Wages	20-110-1	17,500.00	17,500.00		17,500.00	17,230.55	269.45
Other Expenses	20-110-2	3,950.00	3,950.00		3,950.00	772.47	3,177.53
Office of the City Attorney							
Salaries & Wages (Prosecutor/ Asst. City Att)	25-275-1	30,000.00	30,000.00		30,000.00	29,540.09	459.91
Other Expenses	25-275-2	550,000.00	550,000.00		575,000.00	532,741.83	42,258.17
Misc Other Expenses(Labor Counsel)	20-105-2	100,000.00	100,000.00		125,000.00	112,983.91	12,016.09
Misc Other Expenses(Planning Bd. Attorney)	21-180-2	10,000.00	10,000.00		10,000.00	5,000.00	5,000.00
Misc Other Expenses(Zoning Bd. Attorney)	21-185-2	10,000.00	10,000.00		10,000.00	9,272.00	728.00
Misc Other Expenses(Prosecutor/Asst City Att)	25-275-2	5,000.00	5,000.00		5,000.00	148.70	4,851.30
Misc. Other Expense (Retainer)	20-155-2	30,000.00	30,000.00		30,000.00	30,000.00	0.00
Office of the City Clerk							
Salaries & Wages	20-120-1	196,000.00	182,411.00		182,411.00	166,847.01	15,563.99
Other Expenses	20-120-2	27,375.00	24,075.00		24,075.00	15,616.77	8,458.23
Misc. Other Expenses	20-120-2	49,680.00	49,680.00		49,680.00	30,635.65	19,044.35

CURRENT FUND - APPROPRIATIONS

Th

8. GENERAL APPROPRIATIONS	FCOA	CURRENT FUND APPROPRIATIONS				Expenditures	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (cont'd)							
Department of Finance							
Office of the Director							
Salaries & Wages	20-130-1	197,000.00	385,167.00		389,167.00	370,406.93	18,760.07
Other Expenses	20-130-2	25,000.00	25,000.00		25,000.00	16,445.59	8,554.41
Division of Accounts and Control							
Salaries & Wages	20-130-1	390,000.00	402,510.00		402,510.00	384,014.95	18,495.05
Other Expenses	20-130-2	50,175.00	50,175.00		50,175.00	44,342.06	5,832.94
Misc. Other Expenses (Audit Services)	20-135-2	79,900.00	79,900.00		79,900.00	79,900.00	0.00
Office of the Tax Collector							
Salaries & Wages	20-145-1	197,000.00	192,384.00		192,384.00	187,538.69	4,845.31
Other Expenses	20-145-2	23,000.00	23,200.00		23,200.00	14,279.51	8,920.49
Division of Purchasing			*				
Salaries & Wages	20-100-1	193,500.00	188,967.00		188,967.00	182,322.55	6,644.45
Other Expenses	20-100-2	6,630.00	7,500.00		7,500.00	7,143.47	356.53

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Central Reproduction							
Other Expenses	20-100-2	6,600.00	6,600.00		6,600.00	4,811.73	1,788.27
Central Postage							
Other Expenses	20-100-2	72,500.00	72,500.00		72,500.00	52,485.22	20,014.78
Insurance							
Employee Group Plans	23-220-2	4,604,000.00	4,540,000.00		4,540,000.00	4,207,070.97	332,929.03
Health Benefit Waiver Costs	23-220-2	90,000.00	45,000.00		45,000.00	45,000.00	0.00
General Liability	23-210-2	837,458.00	631,052.00		631,052.00	631,052.00	0.00
Workers Compensation	23-215-2	1,066,520.00	1,161,337.00		1,161,337.00	1,161,337.00	0.00

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Department of Public Works							
Office of the Director							
Salaries & Wages	26-300-1	395,000.00	361,979.00		364,979.00	358,912.29	6,066.71
Other Expenses	26-300-2	30,150.00	36,500.00		29,500.00	29,414.83	85.17
Division of Street Construction & Maintenance							
Salaries & Wages	26-290-1	1,065,000.00	1,049,653.00		1,104,653.00	1,076,770.75	27,882.25
Other Expenses	26-290-2	261,605.00	261,000.00		261,000.00	234,849.82	26,150.18
Office of the City Engineer							
Other Expenses	20-165-2	160,000.00	160,000.00		210,000.00	69,456.50	140,543.50
Municipal Garage							
Salaries & Wages	26-315-1	424,000.00	407,789.00		407,789.00	394,188.29	13,600.71
Other Expenses	26-315-2	481,550.00	400,000.00		470,000.00	469,174.51	825.49
Division of Parks							
Salaries & Wages	28-275-1	270,650.00	260,209.00		260,209.00	236,307.18	23,901.82
Other Expenses	28-275-2	54,636.00	53,500.00		43,410.00	43,100.20	309.80

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

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CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (cont'd)							
Division of Police							
Salaries & Wages	25-240-1	10,388,000.00	9,776,607.00		9,891,607.00	9,838,667.68	52,939.32
Other Expenses	25-240-2	649,327.00	596,750.00		612,750.00	611,209.49	1,540.51
Police Dispatch							
Salaries & Wages	25-250-1	403,000.00	377,099.00		359,099.00	344,560.68	14,538.32
School Traffic Guards							
Salaries & Wages	25-250-1	153,000.00	172,954.00		172,954.00	164,435.51	8,518.49
Other Expenses	25-250-2	1,310.00	1,310.00		1,310.00	1,188.07	121.93
Traffic Control							
Salaries & Wages	26-300-1	230,000.00	220,227.00		220,227.00	191,043.28	29,183.72
Other Expenses	26-300-2	24,416.00	24,415.00		24,415.00	24,242.43	172.57
Miscellaneous Other Expenses (Parking Meters)		90,000.00	52,250.00		88,250.00	86,479.64	1,770.36

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

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CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (cont'd)							
Department of Health							
Office of the Director							
Salaries & Wages	27-330-1	470,000.00	485,763.00		485,763.00	476,112.14	9,650.86
Other Expenses	27-330-2	49,552.00	51,552.00		51,552.00	45,650.51	5,901.49
Miscellaneous Other Expenses (Contractual)	27-330-2						
Bloodborne Pathogen Immunization	27-330-2	1,700.00	1,700.00		1,700.00	188.00	1,512.00
Animal Control Subsidy (to Trust)	27-340-2	260,000.00	230,000.00		230,000.00	230,000.00	0.00
Public Health Consortium	27-330-2	50,000.00	18,562.00		18,562.00	8,504.00	10,058.00
Bureau of Welfare							
Miscellaneous Other Expenses (Relocation)	27-345-2	9,000.00	9,000.00		9,000.00	860.00	8,140.00
Department of Recreation							
Office of the Director							
Salaries & Wages	28-370-1	360,000.00	351,439.00		361,439.00	354,210.29	7,228.71
Other Expenses	28-370-2	27,775.00	27,700.00		27,696.00	25,647.35	2,048.65
Miscellaneous Other Expenses	28-370-2	15,410.00	15,410.00		15,414.00	12,429.42	2,984.58
Miscellaneous Other Expenses (A. Bucky James)	28-370-2						
Bureau of Recreation							
Salaries & Wages	28-370-1	78,624.00	75,600.00		77,100.00	74,977.03	2,122.97
Other Expenses	28-370-2	42,035.00	41,535.00		41,535.00	41,070.25	464.75
Miscellaneous Other Expenses (Celebrations)	28-370-2	32,150.00	31,460.00		31,460.00	30,700.98	759.02

CURRENT FUND - APPROPRIATIONS

[Extra Sheet]

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Bureau of Conservation (Beaches)							
Salaries & Wages	28-380-1	728,000.00	566,000.00	100,000.00	666,000.00	647,603.05	396.95
Other Expenses	28-380-2	135,805.00	106,310.00		126,310.00	122,759.38	3,550.62
Office of Senior Citizen Activities							
Salaries & Wages	28-370-1	77,000.00	39,998.00		39,998.00	30,687.87	9,310.13
Other Expenses	28-370-2	22,700.00	20,700.00		20,700.00	20,644.21	55.79
Environmental Commission							
Other Expenses	20-100-2	450.00	450.00		450.00	365.00	85.00
Miscellaneous - Other Expenses (Matching Funds)	20-100-2	4,000.00	4,000.00		4,000.00		4,000.00
Office of Cable Television Commission							
Other Expenses	20-100-2	23,600.00	22,780.00		22,780.00	18,976.30	3,803.70
Urban Enterprise Zone							
Salaries & Wages	20-170-1	30,000.00	30,000.00		30,000.00	18,058.17	11,941.83
Other Expenses	20-170-2	3,280.00	3,280.00		3,280.00	3,217.26	62.74
Long Branch Arts Council							
Other Expenses	20-100-2	21,000.00	21,000.00		21,000.00	5,486.00	15,514.00
Long Branch Parking Authority							
Other Expense	20-135-2	2,500.00	2,500.00		2,500.00		2,500.00

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (cont'd)							
Statutory & Other Agencies							
Planning Board							
Other Expenses	21-180-2	7,335.00	7,335.00		7,335.00	6,628.75	706.25
Misc. Other Expense (Retainer)	21-180-2	6,000.00	6,000.00		6,000.00	6,000.00	0.00
Zoning Board of Adjustment							
Other Expenses	21-185-2	6,435.00	6,435.00		6,435.00	2,589.36	3,845.64
Misc. Other Expense (Retainer)	21-185-2	12,000.00	12,000.00		12,000.00	12,000.00	0.00
Department of Building & Development							
Office of the Director							
Salaries & Wages	22-200-1	135,352.88	122,147.00		130,147.00	126,826.96	3,320.04
Other Expenses	22-200-2	7,380.00	7,380.00		31,963.00	31,346.00	617.00
Miscellaneous Other Expenses (Demolition)	22-200-2	60,000.00	9,000.00		9,000.00		9,000.00
Office of the Construction Official							
Salaries & Wages	22-195-1	491,600.00	472,684.00		460,684.00	424,779.23	35,904.77
Other Expenses	22-195-2	23,296.00	23,296.00		15,221.00	14,724.22	496.78
Miscellaneous Other Expenses	22-195-2	171,700.00	171,700.00		171,700.00	169,764.61	1,935.39

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (cont'd)							
Office of Planning							
Salaries & Wages	21-180-1	299,500.00	285,856.00		289,856.00	283,854.16	6,001.84
Other Expenses	21-180-2	8,640.00	8,640.00		8,640.00	7,255.75	1,384.25
Miscellaneous Other Expenses (Redevelopment)	21-180-2	220,000.00	170,000.00		170,000.00	170,000.00	0.00
Miscellaneous Other Expenses (Master Plan)	21-180-2						
Office of the Tax Assessor							
Salaries & Wages	20-150-1	201,000.00	193,561.00		193,561.00	186,116.09	7,444.91
Other Expenses	20-150-2	7,080.00	6,350.00		6,350.00	3,517.40	2,832.60
Miscellaneous Other Expenses	20-150-2	69,709.00	69,610.00		69,610.00	64,399.21	5,210.79
Miscellaneous Other Expenses (Revaluation)	20-150-2						
Municipal Court							
Salaries & Wages	43-490-1	420,000.00	406,950.00		406,950.00	361,316.71	45,633.29
Other Expenses	43-490-2	167,041.00	158,006.00		166,006.00	158,747.09	7,258.91
Municipal Public Defender							
Salaries & Wages	43-495-1	22,000.00	22,000.00		22,000.00	21,662.79	337.21
Salary Adjustments							
Salaries & Wages		0.00					

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" - (continued)							
UNCLASSIFIED:	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Utilities:							
Electricity	31-430-2	225,000.00	180,000.00		240,000.00	223,095.06	16,904.94
Telephone	31-440-2	190,000.00	190,000.00		190,000.00	175,224.16	14,775.84
Natural Gas	31-446-2	92,000.00	85,000.00		115,000.00	92,104.00	22,896.00
Street Lighting	31-435-2	450,000.00	450,000.00		450,000.00	435,419.79	14,580.21
Fire Hydrant Service	25-265-2	201,000.00	200,000.00		202,000.00	200,583.00	1,417.00
Water	31-445-2	48,000.00	45,000.00		55,000.00	47,185.65	7,814.35
Other (specify)							
Sewer	31-455-2	13,000.00	9,500.00		12,000.00	11,788.64	211.36
Diesel Fuel	31-460-2	255,000.00	255,000.00		212,000.00	185,013.68	26,986.32
Gasoline	31-460-2	300,000.00	300,000.00		266,500.00	232,521.46	33,978.54
Accumulated Leave Compensation	30-415						
Salaries and Wages	30-415-1	600,000.00	600,000.00		600,000.00	600,000.00	0.00
Total Operations {Item 8(A)} within "CAPS"	34-199	39,335,165.20	37,605,799.00	100,000.00	37,814,799.00	36,076,675.83	1,720,123.17
B. Contingent	35-470						
Total Operations Including Contingent within "CAPS"	34-201	39,335,165.20	37,605,799.00	100,000.00	37,814,799.00	36,076,675.83	1,720,123.17
Detail:							
Salaries & Wages	34-201-1	24,341,982.20	23,336,081.00	100,000.00	23,406,081.00	22,710,170.96	677,910.04
Other Expenses (Including Contingent)	34-201-2	14,993,183.00	14,269,718.00	0.00	14,408,718.00	13,366,504.87	1,042,213.13

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CURRENT FUND APPROPRIATIONS

(A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Shared Service Agreements	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Implementation of "911" System							
Monmouth County							
Other Expenses	42-250-2	111,901.90	111,901.90		111,901.90	111,901.90	0.00
West Long Branch Finance Dept							
Salaries and Wage	42-250-2	50,000.00					
Other Expenses	42-250-2	15,000.00					
Total Shared Service Agreements	42-999	176,901.90	111,901.90	0.00	111,901.90	111,901.90	0.00

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(A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
County of Monmouth							
Office on Aging Grant							
Senior Citizen Program							
Monmouth County Share	10-805-2	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Local share	10-805-2	221,485.00	221,485.00		221,485.00	221,485.00	0.00
State of New Jersey							
Safe & Secure Grant	10-704-2	60,000.00					
State of New Jersey							
Solid Waste Administration							
Recycling Tonnage Grant	10-701-2	44,026.65	44,862.15		44,862.15	44,862.15	0.00
State of New Jersey UEZ Administratin							
Administrative Grant	19-704-2		90,500.00		90,500.00	90,500.00	0.00
Security (Policing)	19-704-2		90,500.00		90,500.00	90,500.00	0.00
Shuttle Project (Summer)	19-710-2						
Marketing & Business Development	19-707-2	58,500.00	99,000.00		99,000.00	99,000.00	0.00
Shuttle Project (Year Round)	19-708-2		60,000.00		60,000.00	60,000.00	0.00

CURRENT FUND APPROPRIATIONS

[Extra Sheet]

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"							
Public and Private Programs Offset by Revenues (contin	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
County of Monmouth							
Emergency Management Performance		5,000.00	5,000.00		5,000.00	5,000.00	0.00
Statewide Insurance Fund							
SIF Risk Control Grant		0.00	4,000.00		4,000.00	4,000.00	0.00
Office of Justice Programs							
Edward Byrne Memorial Justice Assistance	10-805-2		12,145.00		12,145.00	12,145.00	0.00
New Jersey Economic Development Agency							
Streetscape Revitalization Grant		0.00	750,000.00		750,000.00	750,000.00	0.00
State of New Jersey							
Division of Criminal Justice							
Body Armor Replacement	10-709-2	7,824.89					
State of New Jersey							
Department of Environmental Protection							
Clean Communities Grant	10-770-2		65,273.96		65,273.96	65,273.96	0.00

CURRENT FUND APPROPRIATIONS

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
U. S. Department of Justice							
Bulletproof Vest Partnership	10-809-2	6,315.49					
U. S. Department of Justice							
Office of Community Oriented Policing							
COPS Hiring Program							
Federal Share		208,333.34	208,333.34		208,333.34	208,333.34	0.00
Local Share		254,478.00	254,478.00		254,478.00	254,478.00	0.00
Green Acres Grant							
Manahassett Creek Park		312,000.00					
Total Public and Private Programs Offset by Revenue	40-999	1,202,963.37	1,930,577.45	0.00	1,930,577.45	1,930,577.45	0.00
Total Operations - Excluded from "CAPS"	34-305	2,934,675.27	3,576,497.35	0.00	3,576,497.35	3,462,523.66	113,973.69
Detail:							
Salaries & Wages	34-305-1	50,000.00	0.00	0.00	0.00	0.00	0.00
Other Expenses	34-305-2	2,884,675.27	3,576,497.35	0.00	3,576,497.35	3,462,523.66	113,973.69

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CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	2,990,000.00	2,320,000.00		2,320,000.00	2,320,000.00	xxxxxxxxxxxx
Payment of Bond Antic. Notes and Capital Notes	45-925	61,000.00	71,800.00		71,800.00	71,800.00	xxxxxxxxxxxx
Interest on Bonds	45-930	1,338,793.00	1,193,857.77		1,193,857.77	1,193,857.77	xxxxxxxxxxxx
Interest on Notes	45-935	68,800.00	213,279.14		213,279.14	213,038.87	xxxxxxxxxxxx
Green Trust Loan Program:	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Loan Repayments for Principal and Interest	45-940	120,217.00	120,216.85		120,216.85	120,216.85	xxxxxxxxxxxx
State of New Jersey, Department of Community Affairs,							xxxxxxxxxxxx
Unsafe Housing Demolition Grant Repayment (Prin. /In	10-802-2	0.00	265,577.40		265,577.40	265,577.40	xxxxxxxxxxxx
Interest on Tax Anticipation Notes	10-802-2						xxxxxxxxxxxx
Payment of Special Emergency Note Principal (Sandy)	10-802-2	1,000,000.00	1,100,000.00		1,100,000.00	1,100,000.00	xxxxxxxxxxxx
Payment of Special Emergency Note Principal (Reval)	10-802-2						xxxxxxxxxxxx
Interest on Special Emergency Notes	10-802-2	12,596.00	29,037.50		29,037.50	29,037.50	xxxxxxxxxxxx
Capital Lease Obligations Approved Prior to 7/1/2007							xxxxxxxxxxxx
Principal	45-941						xxxxxxxxxxxx
Interest	45-941						xxxxxxxxxxxx
Capital Lease Obligations Approved After 7/1/2007							xxxxxxxxxxxx
Principal	45-941						xxxxxxxxxxxx
Interest	45-941						xxxxxxxxxxxx
Total Municipal Debt Service - Excluded from "CAPS"	45-999	5,591,406.00	5,313,768.66	0.00	5,313,768.66	5,313,528.39	xxxxxxxxxxxx

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes -							
Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
(I) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Payment of Bond Principal	48-920						xxxxxxxxxx.xx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxx.xx
Interest on Bonds	48-930						xxxxxxxxxx.xx
Interest on Notes	48-935						xxxxxxxxxx.xx
							xxxxxxxxxx.xx
							xxxxxxxxxx.xx
Total of Type 1 District School Debt Service	48-999	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
- Excluded from "CAPS"							
(J) Deferred Charges and Statutory Expenditures -							
Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Emergency Authorizations - Schools	29-406			xxxxxxxxxx.xx			xxxxxxxxxx.xx
Capital Project for Land, Building or Equipment							
N.J.S. 18A:22-20	29-407						xxxxxxxxxx.xx
Total of Deferred Charges and Statutory Expenditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(O) Total General Appropriations - Excluded from "CAPS"	34-399	9,243,881.27	9,792,032.01	0.00	9,792,032.01	9,676,375.08	115,416.66
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	53,736,180.47	52,406,834.48	100,000.00	52,515,834.48	50,520,081.69	1,977,512.52
(M) Reserve for Uncollected Taxes	50-899	2,018,563.81	2,322,239.29	xxxxxxxxxx.xx	2,322,239.29	2,322,239.29	xxxxxxxxxx.xx
9. Total General Appropriations	34-499	55,754,744.28	54,729,073.77	100,000.00	54,838,073.77	52,842,320.98	1,977,512.52

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8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"							
34-299 Municipal Purposes within "CAPS"	34-299	44,492,299.20	42,614,802.47	100,000.00	42,723,802.47	40,843,706.61	1,862,095.86
	xxxxxx			xxxxxxxxxx.xx			xxxxxxxxxx.xx
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx	xxxxxxxxxx.xx
Other Operations	34-300	1,554,810.00	1,534,018.00	0.00	1,534,018.00	1,420,044.31	113,973.69
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	176,901.90	111,901.90	0.00	111,901.90	111,901.90	0.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	1,202,963.37	1,930,577.45	0.00	1,930,577.45	1,930,577.45	0.00
Total Operations - Excluded from "CAPS"	34-305	2,934,675.27	3,576,497.35	0.00	3,576,497.35	3,462,523.66	113,973.69
(C) Capital Improvements	44-999	495,800.00	741,766.00	0.00	741,766.00	740,323.03	1,442.97
(D) Municipal Debt Service	45-999	5,591,406.00	5,313,768.66	0.00	5,313,768.66	5,313,528.39	xxxxxxxxxx.xx
(E) Total Deferred Charges (Sheets 28 only)	46-999	222,000.00	160,000.00	xxxxxxxxxx.xx	160,000.00	160,000.00	xxxxxxxxxxxxxx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxxxx.xx	0.00	0.00	xxxxxxxxxx.xx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx.xx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxxxx.xx	0.00	0.00	xxxxxxxxxx.xx
(M) Reserve for Uncollected Taxes	50-899	2,018,563.81	2,322,239.29	xxxxxxxxxx.xx	2,322,239.29	2,322,239.29	xxxxxxxxxx.xx
Total General Appropriations	34-499	55,754,744.28	54,729,073.77	100,000.00	54,838,073.77	52,842,320.98	1,977,512.52

APPENDIX TO BUDGET STATEMENTS

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS		
Cash and Investments	1110100	13,396,180.16
Due from State of N.J. (c. 20, P.L. 1971)	1111000	3,497.12
Federal and State Grants Receivable	1110200	5,335,517.13
Receivables with Offsetting Reserves:	xxxxxxx	XXXXXXXXXX.XX
Taxes Receivable	1110300	1,423,615.09
Tax Title Liens Receivable	1110400	537,900.30
Property Acquired by Tax Title Lien Liquidation	1110500	6,340,500.00
Other Receivables	1110600	0.00
Deferred Charges Required to be in 2016 Budget	1110700	1,222,000.00
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800	503,000.00
Total Assets	1110900	28,762,209.80
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	5,456,840.40
Reserves for Receivables	2110200	14,342,367.43
Surplus	2110300	8,963,001.97
Total Liabilities, Reserves and Surplus		28,762,209.80

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above		
"Cash Liabilities"	2220300	0.00

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2015	YEAR 2014
Surplus Balance, January 1st	2310100	7,435,296.81	5,414,407.99
CURRENT REVENUE ON A CASH BASIS			
Current Taxes *(Percentage collected: 2015 98.4 %, 2014 0.0 %)	2310200	85,329,743.28	82,935,184.93
Delinquent Taxes	2310300	1,656,583.88	2,013,039.66
Other Revenues and Additions to Income	2310400	16,793,512.50	16,041,711.27
Total Funds	2310500	111,215,136.47	106,404,343.85
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	52,488,594.21	50,903,487.01
School Taxes (Including Local and Regional)	2310700	37,016,191.00	34,761,188.00
County Taxes (Including Added Tax Amounts)	2310800	12,532,161.31	12,604,765.75
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	297,187.98	719,606.28
Total Expenditures and Tax Requirements	2311100	102,334,134.50	98,989,047.04
Less: Expenditures to be Raised by Future Taxes	2311200	82,000.00	20,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	102,252,134.50	98,969,047.04
Surplus Balance - December 31st	2311400	8,963,001.97	7,435,296.81

* Nearest even percent may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	8,963,001.97
Current Surplus Anticipated in 2016 Budget	2311600	2,900,000.00
Surplus Balance Remaining	2311700	6,063,001.97

2016

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET (Current Year Action)
2016

Local Unit: City of Long Branch

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2016					6 TO BE FUNDED IN FUTURE YEARS
				5a 2016 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Street Paving & Drainage - City Wide	1	3,900,000.00			75,000.00			1,425,000.00	2,400,000.00
Acquisition of Vehicles / Equip. for the									0.00
Department of Public Works	2	1,480,000.00			74,000.00			1,406,000.00	0.00
Acquisition of Equipment									0.00
for the Department of Police	3	1,800,000.00			90,000.00			1,710,000.00	0.00
Acquisition of Vehicles & Equipment for									0.00
the Division of Fire	4	500,000.00							500,000.00
Acquisition of Vehicles									0.00
Division of Police	5	104,000.00							104,000.00
Acquisition of Equipment									0.00
Division of Recreation	6	60,000.00			3,000.00			57,000.00	0.00
Acquisition of Vehicles									0.00
Department of Health	7	66,000.00							66,000.00
Acquisition of Vehilces									0.00
Office of Emergency Management	8	45,000.00							45,000.00
Acquisition of Vehicles									0.00
Division of Traffic (Public Safety)	9	90,000.00							90,000.00
Document Imaging Hardware and Software									0.00
Department of Administration	10	100,000.00			5,000.00			95,000.00	0.00
TOTALS - ALL PROJECTS	33-199	8,145,000.00	0.00	0.00	247,000.00	0.00	0.00	4,693,000.00	3,205,000.00

6 YEAR CAPITAL PROGRAM 2016 - 2021
Anticipated Project Schedule and Funding Requirements

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2016	5b 2017	5c 2018	5d 2019	5e 2020	5f 2021
Street Paving & Drainage - City Wide	1	3,900,000.00	Dec. 31, Ea. Yr.	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	0.00
Acquisition of Vehicles / Equip. for the	...	...							0.00
Department of Public Works	2	1,480,000.00	Dec. 31, Ea. Yr.	250,000.00	315,000.00	315,000.00	255,000.00		0.00
Acquisition of Equipment	...	...							0.00
for the Department of Police	3	1,800,000.00	Dec. 31, Ea. Yr.	1,800,000.00					0.00
Acquisition of Vehicles & Equipment for	...	...							0.00
the Division of Fire	4	500,000.00	Dec. 31, Ea. Yr.	...	250,000.00	250,000.00			0.00
Acquisition of Vehicles	...	...							0.00
Division of Police	5	104,000.00	Dec. 31, Ea. Yr.		52,000.00	52,000.00			0.00
Acquisition of Equipment	...	...							0.00
Division of Recreation	6	60,000.00	Dec. 31, Ea. Yr.	60,000.00					0.00
Acquisition of Vehicles	...	...							0.00
Department of Health	7	66,000.00	Dec. 31, Ea. Yr.				66,000.00		0.00
Acquisition of Vehilces	...	...							0.00
Office of Emergency Management	8	45,000.00	Dec. 31, Ea. Yr.					45,000.00	0.00
Acquisition of Vehicles	...	...							0.00
Division of Traffic (Public Safety)	9	90,000.00	Dec. 31, Ea. Yr.				45,000.00	45,000.00	0.00
Document Imaging Hardware and Software	...	...							0.00
Department of Administration	10	100,000.00	Dec. 31, Ea. Yr.	50,000.00	50,000.00				0.00
TOTALS - ALL PROJECTS	33-299	8,145,000.00		2,810,000.00	1,317,000.00	1,267,000.00	1,016,000.00	740,000.00	0.00

6 YEAR CAPITAL PROGRAM 2016 - 2021
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: City of Long Branch

1 Project Title	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2016	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Street Paving & Drainage - City Wide	3,900,000.00	...	3,825,000.00	75,000.00						
Acquisition of Vehicles / Equip. for the		...	...					
Department of Public Works	1,480,000.00	...	1,406,000.00	74,000.00						
Acquisition of Equipment		...	...					
for the Department of Police	1,800,000.00	...	1,710,000.00	90,000.00						
Acquisition of Vehicles & Equipment for		...	...					
the Division of Fire	500,000.00	...	500,000.00							
Acquisition of Vehicles		...	...					
Division of Police	104,000.00	...	104,000.00							
Acquisition of Equipment		...	...					
Division of Recreation	60,000.00	...	57,000.00	3,000.00						
Acquisition of Vehicles		...	...					
Department of Health	66,000.00	...	66,000.00							
Acquisition of Vehicles		...	...					
Office of Emergency Management	45,000.00	...	45,000.00							
Acquisition of Vehicles		...	...					
Division of Traffic (Public Safety)	90,000.00	...	90,000.00							
Document Imaging Hardware and Softw		...	...					
Department of Administration	100,000.00	...	95,000.00	5,000.00						
TOTALS - ALL PROJECTS	33-399	8,145,000.00	0.00	7,898,000.00	247,000.00	0.00	0.00	0.00	0.00	0.00

SECTION 2 - UPON ADOPTION FOR YEAR 2016

(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the City Council of the City
 of Long Branch, County of Monmouth that the budget hereinbefore set forth is hereby adopted and
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 37,183,112.01 (Item 2 below) for municipal purposes, and
- (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,510,809.29 (Item 5 below) Minimum Library Levy

RECORDED VOTE
 (Insert last name) Ayes

}

Nays

{

Abstained
 {
 Absent

{

1. General Revenues

SUMMARY OF REVENUES

Surplus Anticipated	08-100	\$ 2,900,000.00
Miscellaneous Revenues Anticipated	13-099	\$ 12,510,822.98
Receipts from Delinquent Taxes	15-499	\$ 1,650,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 37,183,112.01
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$ 0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		0.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ 0.00
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$ 1,510,809.29
Total Revenues	13-299	\$ 55,754,744.28

SUMMARY OF APPROPRIATIONS

2016

5. GENERAL APPROPRIATIONS			
<u>Within "CAPS"</u>		xxxxxxx	xxxxxxxxxx.xx
(a&b) Operations Including Contingent	34-201	\$ 39,335,165.20	
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,157,134.00	
(g) Cash Deficit	46-885	\$ 0.00	
<u>Excluded from "CAPS"</u>		xxxxxxx	xxxxxxxxxx.xx
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,934,675.27	
(c) Capital Improvements	44-999	\$ 495,800.00	
(d) Municipal Debt Service	45-999	\$ 5,591,406.00	
(e) Deferred Charges - Municipal	46-999	\$ 222,000.00	
(f) Judgements	37-480	\$ 0.00	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00	
(g) Cash Deficit	46-885	\$ 0.00	
(k) For Local District School Purposes	29-410	\$ 0.00	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,018,563.81	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ 0.00	
Total Appropriations	34-499	\$ 55,754,744.28	

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 10th day of May, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14th day of June, 2016

Clerk.

Signature

City Of Long Branch [Code 1325], Monmouth County - 2016 Budget

Local Unit: **CITY OF LONG BRANCH [CODE 1325], MONMOUTH COUNTY - 2016 BUDG**
MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2015	APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015				for 2016	for 2015	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for and Conservation	54-915-2				
Total Trust Fund Revenues	54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2				
Summary of Program						Down Payments on Improvemer	54-906-2	xxxxxx.xx		
Year Referendum Passed / Implemented		MM/DD/YY (Date)			Debt Service:		xxxxxx.xx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
Rate Assessed:		\$ 0.0000			Payment of Bond Principal	54-920-2				xxxxxx.xx
Total Tax Collected to date		\$ 0.00			Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxx.xx
Total Expended to date:		\$ 0.00			Interest on Bonds	54-930-2				xxxxxx.xx
Total Acreage Preserved to date		0.000			Interest on Notes	54-935-2				xxxxxx.xx
Recreation land preserved in 2015:		(Acres) 0.000			Reserve for Future Use	54-950-2				
Farmland preserved in 2015:		(Acres) 0.000			Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	0.00

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

?

Contracting Unit: City of Long Branch

Year Ending: December 31, 2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et.seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

Date

Kathy Schmelz, RMC
Clerk of the Governing Body



State of New Jersey Local Government Services

Year: **2016 Municipal User Friendly Budget**

MUNICIPALITY: 1325 Long Branch City - County of Monmouth Adopted
Municode: 1325

Filename: 1325_fba_2016.xlsm

Website: <http://www.visitlongbranch.com>

Phone Number: (732) 222-7000

Mailing Address: 344 Broadway

Email the UFB if not using Outlook

Municipality: Long Branch State: NJ Zip: 07740

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Adam		Schneider	6/30/2018	ASchneider@longbranch.org

Chief Administrative Officer

Howard		Woolley		HWoolley@longbranch.org
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Chief Financial Officer

Michael		Martin		MMartin@longbranch.org
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Municipal Clerk

Kathy		Schmelz		KSchmelz@longbranch.org
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Registered Municipal Accountant

Robert		Allison		BAllison@hfacoas.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Joy		Bastelli	6/30/2018	JBastelli@longbranch.org
Kathleen		Billings	6/30/2018	KBillings@longbranch.org
Mary Jane		Celli	6/30/2018	MJCelli@longbranch.org
John		Pallone	6/30/2018	JPallone@longbranch.org
Michael		Siriani	6/30/2018	MSiriani@longbranch.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2015 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2016 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.919	\$35,839,130.01	41.27%	\$3,800.03	Municipal Purpose Tax	ACTUAL	\$37,183,112.01
Municipal Library	0.038	\$1,490,018.00	1.72%	\$157.13	Municipal Library	ACTUAL	\$1,510,809.29
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.949	\$37,016,191.00	42.62%	\$3,924.08	Local School District	ACTUAL	\$38,496,838.64
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.304	\$11,849,851.96	13.64%	\$1,257.03	County Purposes	ACTUAL	\$11,906,235.04
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.017	\$652,844.96	0.75%	\$70.29	County Open Space	ACTUAL	\$652,844.96
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
 Total (Calendar Year 2015 Budget)	2.227	\$86,848,035.93	100.00%	\$9,208.56	Total ESTIMATED amount to be raised by taxes		\$89,749,839.94
 Total Taxable Valuation as of	October 1, 2015	<u>\$4,541,946,153.00</u>			Revenue Anticipated, Excluding Tax Levy		17,060,822.98
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for Uncollected Taxes		53,736,180.47
Current Year Average Residential Assessment		<u>\$413,496.00</u>			Total Non-Municipal Tax Levy		\$51,055,918.64
<u>Prior Year to Current Year Comparison</u>							
<u>Comparison - Municipal Purposes Tax Rate</u>							
Prior Year	Current Year	% Change (+/-)			% of Tax Collections used to Calculate RUT		97.75%
0.919	0.830	-9.68%			If % used exceeds the actual collection % then		
<u>Comparison - Municipal Purposes Tax Levy</u>							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		reference the statutory exception used		
\$35,839,130.01	\$37,183,112.01	3.75%	\$1,343,982.00				
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		<u>Tax Collections - ACTUAL as of Prior Year</u>		
\$3,800.03	\$3,432.02	-9.68%	(\$368.01)		Total Tax Revenue, Collections CY 2015		85,329,743.28
					Total Tax Levy, CY 2015		87,054,590.37
					% of Taxes Collected, CY 2015		98.02%
					Delinquent Taxes - December 31, 2015		\$1,419,751.74

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility						
08	Surplus	0.00%	\$0.00	\$2,900,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Local Revenue	-14.48%	(\$731,123.10)	\$5,050,433.21	\$4,319,310.11	\$4,319,310.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$4,288,133.00	\$4,288,133.00	\$4,288,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Uniform Construction Code Fees	-18.58%	(\$178,034.00)	\$948,275.00	\$780,241.00	\$780,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<i>Special Revenue Items w/ Prior Written Consent</i>														
11	Shared Services Agreements	n/a	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Additional Revenue Offset by Appropriations	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	Public and Private Revenue	-57.40%	(\$979,380.08)	\$1,706,380.45	\$727,000.37	\$727,000.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Other Special Items	35.08%	\$605,420.15	\$1,725,718.35	\$2,331,138.50	\$2,331,138.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	Receipts from Delinquent Taxes	-0.40%	(\$6,583.88)	\$1,656,583.88	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	<i>Amount to be raised by taxation</i>														
07	Local Tax for Municipal Purposes	1.56%	\$569,499.75	\$36,613,612.26	\$37,183,112.01	\$37,183,112.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Minimum Library Tax	1.40%	\$20,791.29	\$1,490,018.00	\$1,510,809.29	\$1,510,809.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
54	Open Space Levy Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07	Addition to Local District School Tax	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
08	Deficit General Budget	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Total	-1.13%	(\$634,409.87)	\$56,389,154.15	\$55,754,744.28	\$55,754,744.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions			% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	0	0	0	0	0		
	Full-Time	Part-Time									0	0	0	0	0		
20 General Government	34.00	9.00		-10.30%	(\$372,260.00)	\$3,615,839.00	\$3,243,579.00	\$3,185,079.00	\$58,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
21 Land-Use Administration	4.00	1.00		11.46%	\$59,644.00	\$520,266.00	\$579,910.00	\$579,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22 Uniform Construction Code	7.00	1.00		8.62%	\$70,613.88	\$818,715.00	\$889,328.88	\$889,328.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
23 Insurance				4.18%	\$266,589.00	\$6,381,389.00	\$6,647,978.00	\$6,647,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25 Public Safety	155.00	20.00		4.75%	\$749,424.70	\$15,771,047.34	\$16,520,472.04	\$15,978,520.32	\$541,951.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
26 Public Works	63.00	1.00		2.68%	\$137,802.04	\$5,137,768.96	\$5,275,571.00	\$5,275,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
27 Health and Human Services	14.00	2.00		4.19%	\$43,675.00	\$1,043,062.00	\$1,086,737.00	\$840,252.00	\$246,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
28 Parks and Recreation	11.00	2.00		7.80%	\$133,514.00	\$1,711,271.00	\$1,844,785.00	\$1,844,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
29 Education (including Library)	25.00	13.50		1.40%	\$20,792.00	\$1,490,018.00	\$1,510,810.00	\$1,510,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
30 Unclassified				0.00%	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
31 Utilities and Bulk Purchases				2.11%	\$32,500.00	\$1,540,500.00	\$1,573,000.00	\$1,573,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
32 Landfill / Solid Waste Disposal				11.13%	\$145,164.50	\$1,304,562.15	\$1,449,726.65	\$1,405,700.00	\$44,026.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
35 Contingency			n/a		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
36 Statutory Expenditures				4.04%	\$198,130.53	\$4,909,003.47	\$5,107,134.00	\$5,107,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
37 Judgements			n/a		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
42 Shared Services				58.09%	\$65,000.00	\$111,901.90	\$176,901.90	\$176,901.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
43 Court and Public Defender	9.00	3.00		2.37%	\$14,085.00	\$594,956.00	\$609,041.00	\$609,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
44 Capital				-45.85%	(\$683,966.00)	\$1,491,766.00	\$807,800.00	\$495,800.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
45 Debt				5.22%	\$277,637.34	\$5,313,768.66	\$5,591,406.00	\$5,591,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
46 Deferred Charges				38.75%	\$62,000.00	\$160,000.00	\$222,000.00	\$222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
48 Debt - Type 1 School District			n/a		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50 Reserve for Uncollected Taxes				-13.08%	(\$303,675.48)	\$2,322,239.29	\$2,018,563.81	\$2,018,563.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55 Surplus General Budget			n/a		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total	322.00	52.50		1.67%	\$916,670.51	\$54,838,073.77	\$55,754,744.28	\$54,551,780.91	\$1,202,963.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	456	\$138,551,700.00	3.05%
2 Residential	8,517	\$3,521,744,100.00	77.54%
3A/3B Farm	2	\$3,346,000.00	0.07%
4A Commercial	489	\$556,600,200.00	12.25%
4B Industrial	5	\$8,439,000.00	0.19%
4C Apartments	145	\$308,069,800.00	6.78%
5A/5B Railroad	30	\$0.00	0.00%
6A/6B Business Personal Property	2	\$5,195,353.00	0.11%
Total	9,646	\$4,541,946,153.00	100.00%

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$4,541,946,153.00

Total # of property tax appeals filed in 2015	County Tax Board	175.00
	State Tax Court	125.00
Number of 2015 County Tax Board decisions appealed to Tax Court		49.00
Number of pending property tax appeals in State Tax Court		210.00
Amount paid out by municipality for tax appeals in 2015		\$303,416.40

Property Tax Assessments - Exempt Properties (October 1, 2015 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	35	\$138,082,400.00	17.47%
15B Other Schools	6	\$19,700,800.00	2.49%
15C Public Property	262	\$232,340,600.00	29.40%
15D Church and Charities	71	\$132,433,600.00	16.76%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	41	\$267,790,200.00	33.88%
Total	415	\$790,347,600.00	100.00%

Percentage of Exempt vs.
Non-Exempt Properties 17.40%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full	
				2015 Total Tax Rate	
G Commercial/Industrial Exemption					
I Dwelling Exemption					
J Dwelling Abatement					
K New Dwelling/Conversion Exemption					
L New Dwelling/Conversion Abatement	2		\$535,600.00		\$11,927.81
N Multiple Dwelling Exemption					
O Multiple Dwelling Abatement					
Total 5 Yr Exemptions/Abatements	2	0.00	535,600.00		11,927.81

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	73,501.64	\$25,500.00	\$0.00	\$2,580.05	\$43,470.84	\$1,950.75
Supervisory Staff (Department Heads & Managers)	21.00	0.00	4,185,464.26	\$2,979,246.00	\$0.00	\$301,435.50	\$676,870.44	\$227,912.32
Police Officers (Including Superior Officers)	83.00	0.00	14,299,345.18	\$9,623,901.00	\$350,000.00	\$2,392,972.83	\$1,196,242.92	\$736,228.43
Fire Fighters (Including Superior Officers)	21.00	0.00	3,352,608.40	\$2,112,300.00	\$211,500.00	\$525,221.17	\$341,996.28	\$161,590.95
All Other Union Employees not listed above	136.50	31.50	11,328,433.20	\$7,588,485.33	\$500,000.00	\$767,791.22	\$1,891,637.52	\$580,519.13
All Other Non-Union Employees not listed above	8.00	15.00	1,506,403.17	\$1,083,563.05	\$12,000.00	\$109,633.23	\$218,314.32	\$82,892.57
Totals	269.50	52.50	34,745,755.85	\$23,412,995.38	\$1,073,500.00	\$4,099,634.00	\$4,368,532.32	\$1,791,094.15

Is the Local Government required to comply with NJSA 11A (**Civil Service**)? - YES or NO

YES

Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	79.00	\$11,873.04	\$937,970.16	81.00	\$11,451.00	\$927,531.00
Parent & Child	34.00	\$23,745.84	\$807,358.56	32.00	\$19,352.16	\$619,269.12
Employee & Spouse (or Partner)	39.00	\$21,252.84	\$828,860.76	38.00	\$22,901.76	\$870,266.88
Family	88.00	\$33,125.88	\$2,915,077.44	91.00	\$30,803.16	\$2,803,087.56
Employee Cost Sharing Contribution (enter as negative -)			(\$1,140,233.16)			(\$904,512.63)
Subtotal	240.00		\$4,349,033.76	242.00		\$4,315,641.93
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	1	\$11,873.04	\$11,873.04	1	\$11,451.00	\$11,451.00
Parent & Child	0	\$23,745.84	\$0.00		\$19,352.16	\$0.00
Employee & Spouse (or Partner)	0	\$21,252.84	\$0.00		\$22,901.76	\$22,901.76
Family	1	\$33,125.88	\$33,125.88	2	\$30,803.16	\$61,606.32
Employee Cost Sharing Contribution (enter as negative -)			(\$1,528.08)			(\$2,980.29)
Subtotal	2.00		\$43,470.84	4.00		\$92,978.79
Retirees - Health Benefits - Annual Cost						
Single Coverage	0		\$0.00	0		\$0.00
Parent & Child	0		\$0.00	0		\$0.00
Employee & Spouse (or Partner)	0		\$0.00	0		\$0.00
Family	0		\$0.00	0		\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00	0		\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	242.00		\$4,392,504.60	246.00		\$4,408,620.72

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

**Legal basis for benefit
(check applicable items)**

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt	Deductions	Net Debt
Local School Debt			\$0.00
Regional School Debt			\$0.00
Utility Fund Debt			
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
<u>Municipal Purposes</u>			
Debt Authorized	\$49,420,851.40		\$49,420,851.40
Notes Outstanding	\$13,760,000.00		\$13,760,000.00
Bonds Outstanding	\$40,686,000.00		\$40,686,000.00
Loans and Other Debt	\$971,129.91	\$2,500,000.00	-\$1,528,870.09
 Total (Current Year)	 \$104,837,981.31	 \$2,500,000.00	 \$102,337,981.31
 Population (2010 census)	 30,719		
Per Capita Gross Debt	\$3,412.81		
Per Capita Net Debt	\$3,331.42		
 3 Yr. Average Property Valuation	 \$4,453,910,887.67		
 Net Debt as % of 3 Year Avg Property Valuation	 2.30%		

	Current Year Budget	2017 Budget	2018 Budget	All Additional Years' Budgets
Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bond Anticipation Notes - Principal	\$61,000.00			
Bond Anticipation Notes - Interest	\$68,800.00			
Bonds - Principal	\$2,990,000.00	\$3,145,000.00	\$3,235,000.00	\$31,316,000.00
Bonds - Interest	\$1,338,792.51	\$1,221,286.26	\$1,106,436.26	\$5,821,643.20
Loans & Other Debt - Principal	\$106,203.47	\$107,968.00	\$67,952.91	\$689,005.53
Loans & Other Debt - Interest	\$14,013.41	\$12,248.88	\$10,656.93	\$51,641.99
Total	\$4,578,809.39	\$4,486,503.14	\$4,420,046.10	\$37,878,290.72
Total Principal	\$3,157,203.47	\$3,252,968.00	\$3,302,952.91	\$32,005,005.53
Total Interest	\$1,421,605.92	\$1,233,535.14	\$1,117,093.19	\$5,873,285.19
% of Total Current Year Budget	8.21%			
Description				Debt Not Listed Above
Total Guarantees - Governmental				
Total Guarantees - Other				
Total Capital/Equipment Leases				
Total Other				
Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Rating	Aa3	X	X	
Year of Last Rating	2014	X	X	
Mark "X" if Municipality has no bond rating				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
