

## 2019 MUNICIPAL DATA SHEET

(Must accompany 2019 Budget)

MUNICIPALITY: City of Long BranchCOUNTY: MonmouthJohn Pallone

Mayor's Name

06/30/22

Term Expires

## Municipal Officials

Kathy Schmelz

Municipal Clerk

Sept. 1, 2010

Date of Orig. Appt.

1343

Cert No.

1570

Cert No.

528

Cert No.

439

Lic No.

Carla Tomas

Tax Collector

Michael Martin

Chief Financial Officer

Robert Swisher

Registered Municipal Accountant

Lou Rainone

Municipal Attorney

## Official Mailing Address of Municipality

City of Long Branch344 BroadwayLong BranchNew Jersey 07740Fax #: 732-222-1556

## Governing Body Members

Name

Term Expires

Rose Widdis, Council President06/30/22Anita Voogt, Councilwoman06/30/22Dr. Mary Jane Celli, Council Vice President06/30/22Mario Vieira, Councilman06/30/22William Dangler, Councilman06/30/22

Please attach this to your 2019 Budget and Mail to:

Director, Division of Local Government Services

Department of Community Affairs

P.O. Box 803

Trenton NJ 08625

## Division Use Only

Municode: \_\_\_\_\_

Public Hearing Date: \_\_\_\_\_

**2019  
MUNICIPAL BUDGET**

Municipal Budget of the City of Long Branch, County of Monmouth for the Fiscal Year 2019.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

24th day of April, 2019

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 25th day of April, 2019

Kathy Schmelz

Clerk

344 Broadway

Address

Long Branch, New Jersey 07740

Address

732-222-7000 x 5644

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this

26th

day of

April 2019

Robert W Swisher, CPA, RMA

Registered Municipal Accountant

Westfield, New Jersey 07090

Address

308 East Broad Street

Address

908-789-9300

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this

26th

day of

April 2019

Michael Martin, C.F.O.

Chief Financial Officer

**DO NOT USE THESE SPACES**

**CERTIFICATION OF ADOPTED BUDGET**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 7/31, 2019

By: [Signature]

*Do Not Advertise This Certification Form*

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_, 2019

By: \_\_\_\_\_

## MUNICIPAL BUDGET NOTICE

### Section 1.

Municipal Budget of the City of Long Branch, County of Monmouth for the Fiscal Year 2019.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019.

Be It Further Resolved, that said Budget be published in the Link News

In the issue of May 2nd, 2019.

The Governing Body of the City of Long Branch, does hereby approve the following as the Budget for the year 2019.

### RECORDED VOTE

(Insert last name)

Ayes

{ Celli  
Dangler  
Voost  
Widdis

Nays

{ NONE

Abstained

{ NONE

Absent

{ Vieira

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the City of Long Branch, County of Monmouth, on April 24th, 2019.

A Hearing on the Budget and Tax Resolution will be held at 344 Broadway Long Branch, NJ 07740, on May 22nd, 2019 at

(A.M.)

7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year may be presented by taxpayers or other

interested persons. (Cross out one)

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2019
<b>General Appropriations For: (Reference to Item and sheet number should be omitted in advertised budget)</b>	XXXXXXXXXX.XX
<b>1. Appropriations within "CAPS" -</b>	XXXXXXXXXX.XX
<b>(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}</b>	47,324,419.35
<b>2. Appropriations excluded from "CAPS"</b>	XXXXXXXXXX.XX
<b>(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}</b>	10,002,809.94
<b>(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)</b>	0.00
<b>Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)</b>	10,002,809.94
<b>3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated      97.94% Percent of Tax Collections</b>	2,018,564.00
<b>4. Total General Appropriations (Item 9, Sheet 29)</b>	59,345,793.29
<b>5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)</b> <b>(I.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)</b>	18,646,962.67
<b>6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)</b>	XXXXXXXXXX.XX
<b>(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)</b>	39,038,600.00
<b>(b) Addition to Local District School Tax (Item 6(b), Sheet 11)</b>	0.00
<b>(c) Minimum Library Tax</b>	1,660,230.62



**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED**

	<b>General Budget</b>	<b>Water Utility</b>	<b><u>Second</u> Utility</b>	<b><u>Third</u> Utility</b>	<b><u>Fourth</u> Utility</b>	<b><u>Fifth</u> Utility</b>
<b>Budget Appropriations - Adopted Budget</b>	57,403,377.23	0.00	0.00	0.00	0.00	0.00
<b>Budget Appropriations Added by N.J.S. 40A:4-87</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Emergency Appropriations</b>	95,011.44	0.00	0.00	0.00	0.00	0.00
<b>Total Appropriations</b>	57,498,388.67	0.00	0.00	0.00	0.00	0.00
<b><u>Expenditures:</u></b>						
<b>Paid or Charged (Including Reserve for Uncollected Taxes)</b>	54,359,027.39	0.00	0.00	0.00	0.00	0.00
<b>Reserved</b>	3,124,310.38	0.00	0.00	0.00	0.00	0.00
<b>Unexpended Balances Cancelled</b>	15,050.90	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures and Unexpended Balances Cancelled</b>	57,498,388.67	0.00	0.00	0.00	0.00	0.00
<b>Overexpenditures *</b>	0.00	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2018 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

## EXPLANATORY STATEMENT - (Continued)

## BUDGET MESSAGE

Total General Appropriations for 2018:	\$ 57,403,377.00	Prior Year Amount to be Raised by Taxation	\$ 37,705,884.00
Less Exceptions:		Less Prior Recycling Tax/ Deferred Charges	\$ (184,000.00)
Total Other Operations	\$ 1,665,210.00	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation	\$ 37,521,884.00
Total UCC		Plus: 2% CAP Increase	\$ 750,437.68
Interlocal Services Agreements	\$ 216,202.00	Adjusted Tax Levy	\$ 38,272,321.68
Additional Appropriations		Exclusions:	
Public & Private Programs	\$ 710,121.00	Recycling Tax Appropriation	\$ 44,000.00
Total Capital Improvements	\$ 913,000.00	Allowable Pension Obligations Increase	\$ 274,988.00
Total Debt Service	\$ 5,480,737.00	Allowable Capital Impr. Increase	\$ -
Deferred Charges	\$ 140,000.00	Allowable Debt Service, Capital Leases and Debt Service Share of Cost	\$ 1,902,865.00
RUT	\$ 2,018,563.81	Add Total Exclusions	\$ 2,221,853.00
Total Exceptions	\$ 11,143,833.81	Less Cancelled Exclusions	\$ (14,687.00)
Amount on which CAP is Applied	\$ 46,259,543.19	Adjusted Tax Levy After Exclusions	\$ 40,479,487.68
Add:		Additions:	
2017 "Cap" Bank	\$ 1,334,768.97	New Ratables - Increase in Valuations	\$ 33,091,200.00
2018 "Cap" Bank	\$ 724,142.18	Prior Year Municipal Purpose Tax	\$ 0.832
3.5% "Cap"	\$ 1,619,084.01	New Ratable Adjustment to Levy	\$ 275,318.78
Assessor's certified Add New Construction	\$ 274,988.00	2016 Cap Bank Utilized in 2019	\$ -
Allowable Operating Appropriations In "Caps"	\$ 49,937,538.35	Maximum Allowable Amount to be Raised by Taxation	\$ 40,754,806.46
TOT Appropriations 2019 Budget Approx	\$ 47,324,419.35	Amount to be Raised by Taxation for Municipal Purposes	\$ 39,038,600.00
(Under) Over	\$ (2,613,119.00)	Amount to be Raised by Taxation (Under)/Over CAP	\$ (1,716,206.46)
		Employee Group Health Insurance	
		Total Anticipated Cost	\$ 5,103,849.42
		Less: Employee Contributions	\$ (500,000.00)
		Employer Health Insurance cost	\$ 4,603,849.42
		2019 Budget Appropriation	
		Inside "CAP"	\$ 4,604,000.00
		Outside "CAP"	
		Total Employee Group Health Plans	\$ 4,604,000.00

## NOTE:

Sheet 3b

[a.k.a. Sheet3b(1)]

## MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM  
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the

**CURRENT FUND - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>1. Surplus Anticipated</b>	<b>08-101</b>	4,417,133.91	3,794,797.35	3,794,797.35
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	<b>08-102</b>			
<b>Total Surplus Anticipated</b>	<b>08-100</b>	4,417,133.91	3,794,797.35	3,794,797.35
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Alcoholic Beverages	08-103	45,000.00	45,000.00	48,318.00
Other	08-104	72,000.00	72,000.00	81,428.00
Fees and Permits	08-105	400,000.00	400,000.00	488,270.00
Fines and Costs:	xxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Municipal Court	08-110	675,000.00	675,000.00	736,610.96
Other	08-109			
Interest and Costs on Taxes	08-112	331,000.00	332,000.00	331,757.60
Interest and Costs on Assessments	08-115			
Parking Meters	08-111	1,100,000.00	1,000,000.00	1,554,818.02
Interest on Investments and Deposits	08-113	400,000.00	200,000.00	443,424.35
Anticipated Utility Operating Surplus	08-114			

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section A: Local Revenues (Continued):</b>				
Bathing Beach Fees	08-120	1,850,000.00	1,850,000.00	1,935,012.75
Cable Television Franchise Fee	08-122	165,400.00	165,400.00	168,205.52
Uniform Fire Safety Code Fees	08-123	120,000.00	120,000.00	130,904.00
<b>Total Section A: Local Revenue - Includes Total of "Group 3." Items from Sheet 4</b>	<b>08-001</b>	<b>5,158,400.00</b>	<b>4,859,400.00</b>	<b>5,918,749.20</b>

### CURRENT FUND - ANTICIPATED REVENUES (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
<b>3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>				
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	502,030.00	838,559.00	838,559.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,786,103.00	3,449,574.00	3,449,574.00
Supplemental Energy Receipts Tax	09-203			
Municipal Property Tax Assistance	09-212			
	09-206			
<b>Total Section B: State Aid Without Offsetting Appropriations</b>	<b>09-001</b>	<b>4,288,133.00</b>	<b>4,288,133.00</b>	<b>4,288,133.00</b>



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

<b>GENERAL REVENUES</b>	<b>FCOA</b>	<b>Anticipated</b>		<b>Realized in Cash in 2018</b>
		<b>2019</b>	<b>2018</b>	
<b>3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160	1,000,000.00	850,000.00	1,224,417.80
<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Additional Dedicated Uniform Construction Code Fees offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.S.A. 5:23-4.17):	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Uniform Construction Code Fees	08-160			
<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>	<b>08-002</b>	<b>1,000,000.00</b>	<b>850,000.00</b>	<b>1,224,417.80</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset With Appropriations:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
West Long Branch Finance Dept		68,979.00	67,626.00	67,626.00
West Long Branch Information Technology Dept		32,000.00	20,000.00	20,000.00
<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>	<b>11-001</b>	<b>100,979.00</b>	<b>87,626.00</b>	<b>87,626.00</b>

City Of Long Branch [Code 1325], Monmouth County - 2019 Budget

**CURRENT FUND - ANTICIPATED REVENUES (Continued)****GENERAL REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865		260,000.00	260,000.00
Recycling Tonnage Grant	10-701	43,931.37	89,905.61	89,905.61
Drunk Driving Enforcement Fund	10-745	6,905.04		
Clean Communities Program	10-770	60,599.06	63,394.73	63,394.73
County of Monmouth Childhood Lead Exposure Prevention Project	10-702		13,743.00	42,743.00
State of New Jersey CSIP Forestry Grant	10-703		10,000.00	10,000.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000.00	60,000.00	60,000.00
2016 Body Works Cameras	10-705			
Monmouth County Grant				
Office on Aging				
Senior Citizen Program	10-805	25,000.00	25,000.00	31,500.00
State of NJ - Economic Development Authority:				
Hazardous Discharge Site Remediation Fund Grant:				
Broadway				
Norwood Avenue				

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>				
[ Extra Sheet ]	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
County of Monmouth:				
Emergency Management Performance Grant	10-810			
Recycling Stimulus Grant				
U. S. Department of Justice:				
Edward Byrne Memorial Justice Assistance Grant	10-807			
U. S. Department of Justice:				
Office of Community Oriented Policing Services				
COPS Hiring Program	10-808	208,333.00	208,333.00	208,333.00
FEMA HMGP:				
Flood Control Project	10-806			
U.S. Department of Homeland Security:				
Assistance to Firefighters Grant Program				



**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

<b>GENERAL REVENUES</b>	<b>FCOA</b>	<b>Anticipated</b>		<b>Realized in Cash in 2018</b>
		<b>2019</b>	<b>2018</b>	
<b>3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):</b>	<b>XXXXXX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>
State of New Jersey Urban Enterprise Authority				
Marketing & Business Development	19-707			
Security (Policing)				
Shuttle Project (Summer)	19-710			
Administration				
Shuttle Project (Year Round)	19-708			
	19-706			
State of New Jersey				
Body Armor Replacement Fund Program		9,235.87	7,650.71	7,650.71
U. S. Department of Justice				
Body Armor Replacement Program	10-809		10,611.50	10,611.50
<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>	<b>XXXXXX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>	<b>XXXXXXXXXX.XX</b>
<b>Consent of Director of Local Government Services - Public and Private Revenues</b>	<b>10-001</b>	<b>414,004.34</b>	<b>748,638.55</b>	<b>784,138.55</b>

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
<b>3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	58,450.00	58,450.00	60,132.53
Reserve for Premium on Bond Sale (General Capital Reserve)	08-117	350,957.35	309,621.45	309,621.45
Reserve for Sale of Assets (to Offset Debt Service)	08-117			
State of New Jersey				
Municipal Occupancy Tax (Hotel / Motel)	08-119	450,000.00	450,000.00	463,817.56
Federal Emergency Management Funds to offset Debt Service	10-802			
Reserve for Payment of Debt Service	10-803	963,800.00	1,263,000.00	1,263,000.00

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2019	2018	Cash in 2018
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>Total Section G: Special Item of General Revenue Anticipated with Prior Written</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>Consent of Director of Local Government Services - Other Special Items</b>	08-004	1,823,207.35	2,081,071.45	2,096,571.54

**CURRENT FUND - ANTICIPATED REVENUES (Continued)**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
<b>SUMMARY OF REVENUES</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
<b>1. Surplus Anticipated (Sheet 4, #1)</b>	08-101	4,417,133.91	3,794,797.35	3,794,797.35
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>	08-102	0.00	0.00	0.00
<b>3. Miscellaneous Revenues:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
Total Section A: Local Revenues	08-001	5,158,400.00	4,859,400.00	5,918,749.20
Total Section B: State Aid Without Offsetting Appropriations	09-001	4,288,133.00	4,288,133.00	4,288,133.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,000,000.00	850,000.00	1,224,417.80
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Service-Shared Services Agreements	11-001	100,979.00	87,626.00	87,626.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations	08-003	0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations	10-001	414,004.34	748,638.55	784,138.55
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	1,823,207.35	2,081,071.45	2,096,571.54
<b>Total Miscellaneous Revenues</b>	13-099	12,784,723.69	12,914,869.00	14,399,636.09
<b>4. Receipts from Delinquent Taxes</b>	15-499	1,445,105.07	1,366,616.55	1,412,764.04
<b>5. Subtotal General Revenues (Items 1,2,3 and 4)</b>	13-199	18,646,962.67	18,076,282.90	19,607,197.48
<b>6. Amount to be Raised by Taxes for Support of Municipal Budget:</b>	XXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	39,038,600.00	37,705,884.00	XXXXXXXXXX.XX
b) Addition to Local District School Tax	07-191	0.00		XXXXXXXXXX.XX
c) Minimum Library Tax	07-192	1,660,230.62	1,621,210.33	1,621,210.33
<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>	07-199	40,698,830.62	39,327,094.33	39,031,940.82
<b>7. Total General Revenues</b>	13-299	59,345,793.29	57,403,377.23	58,639,138.30

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
General Administration					...		...
Office of the Chief Executive - Mayor					...		...
Salaries & Wages	20-110-1	78,600.00	78,300.00		85,300.00	82,054.88	3,245.12
Other Expenses	20-110-2	8,300.00	8,300.00		8,300.00	6,400.57	1,899.43
					...		...
					...		...
Office of the Chief Administrator					...		...
Salaries & Wages	20-100-1	420,500.00	407,300.00		407,300.00	347,619.91	59,680.09
Other Expenses	20-100-2	13,320.00	13,320.00		13,320.00	9,992.02	3,327.98
Miscellaneous Other Expenses	20-100-2	8,860.00	8,860.00		8,860.00	7,693.91	1,166.09
Miscellaneous Other Expenses (Green Programs)	20-110-2	3,500.00	6,500.00		6,500.00	6,463.61	36.39
Miscellaneous Other Expenses - MIS	20-100-2	186,713.00	155,655.00		159,655.00	155,311.65	4,343.35
Miscellaneous Other Expense - Special Events	20-100-2	130,000.00	105,000.00		105,000.00	103,880.15	1,119.85
					...		...
					...		...
					...		...
Division of Personnel					...		...
Salaries & Wages	20-105-1	135,000.00	132,500.00		132,500.00	127,233.17	5,266.83
Other Expenses	20-105-2	2,900.00	2,200.00		2,200.00	1,447.64	752.36
					...		...
Central Switchboard					...		...
Salaries & Wages	20-100-1	53,750.00	52,500.00		52,500.00	51,200.43	1,299.57
					...		...
					...		...



**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - within "CAPS" - (cont'd)</b>							
Office of Emergency Management					...		...
Salaries & Wages	25-252-2	7,500.00	7,500.00		7,500.00	7,327.43	172.57
Other Expenses	25-252-2	43,164.00	43,164.00		43,164.00	42,523.17	640.83
					...		...
Office of the City Council					...		...
Salaries & Wages	20-110-1	17,500.00	17,500.00		17,500.00	17,097.75	402.25
Other Expenses	20-110-2	1,850.00	1,850.00		1,850.00	1,660.78	189.22
					...		...
					...		...
Office of the City Attorney					...		...
Salaries & Wages (Prosecutor/ Asst. City Att)	25-275-1	30,000.00	30,000.00		30,000.00	29,310.47	689.53
Other Expenses	25-275-2	500,000.00	500,000.00		500,000.00	393,558.69	106,441.31
Misc Other Expenses(Labor Counsel)	20-105-2	125,000.00	125,000.00		125,000.00	64,420.06	60,579.94
Misc Other Expenses(Planning Bd. Attorney)	21-180-2	10,000.00	10,000.00		10,000.00	5,000.00	5,000.00
Misc Other Expenses(Zoning Bd. Attorney)	21-185-2	10,000.00	10,000.00		10,000.00	9,848.00	152.00
Misc Other Expenses(Prosecutor/Asst City Att)	25-275-2	5,000.00	5,000.00		5,000.00	0.00	5,000.00
Misc. Other Expense (Retainer)	20-155-2	0.00	30,000.00		30,000.00	15,000.00	15,000.00
					...		...
Office of the City Clerk					...		...
Salaries & Wages	20-120-1	242,000.00	221,750.00		221,750.00	217,587.77	4,162.23
Other Expenses	20-120-2	26,775.00	85,659.00		60,659.00	44,705.38	15,953.62
Misc. Other Expenses	20-120-2	51,680.00	51,680.00		51,680.00	37,861.52	13,818.48
					...		...
					...		...

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - within "CAPS" - (cont'd)</b>							
Department of Finance					...		...
Office of the Director					...		...
Salaries & Wages	<b>20-130-1</b>	168,000.00	174,750.00		174,750.00	160,156.44	14,593.56
Other Expenses	<b>20-130-2</b>	25,000.00	25,000.00		25,000.00	9,623.75	15,376.25
					...		...
					...		...
Division of Accounts and Control					...		...
Salaries & Wages	<b>20-130-1</b>	428,000.00	419,500.00		419,500.00	411,676.27	7,823.73
Other Expenses	<b>20-130-2</b>	45,175.00	45,175.00		45,175.00	20,557.34	24,617.66
Misc. Other Expenses (Audit Services)	<b>20-135-2</b>	71,500.00	79,900.00		79,900.00	79,900.00	...
					...		...
Office of the Tax Collector					...		...
Salaries & Wages	<b>20-145-1</b>	221,000.00	214,000.00		214,000.00	213,043.42	956.58
Other Expenses	<b>20-145-2</b>	24,000.00	24,000.00		24,000.00	19,117.11	4,882.89
					...		...
Division of Purchasing					...		...
Salaries & Wages	<b>20-100-1</b>	214,000.00	211,250.00		211,250.00	197,237.94	14,012.06
Other Expenses	<b>20-100-2</b>	6,980.00	8,880.00		8,880.00	3,109.32	5,770.68
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Central Reproduction					...		...
Other Expenses	20-100-2	6,600.00	6,600.00		6,600.00	5,229.28	1,370.72
					...		...
Central Postage					...		...
Other Expenses	20-100-2	72,500.00	72,500.00		72,500.00	68,486.38	4,013.62
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
Insurance					...		...
Employee Group Plans	23-220-2	4,604,000.00	4,604,000.00		4,604,000.00	4,143,557.07	460,442.93
Health Benefit Waiver Costs	23-220-2	115,000.00	115,000.00		115,000.00	109,333.80	5,666.20
General Liability	23-210-2	837,458.00	837,458.00		837,458.00	837,458.00	...
Workers Compensation	23-215-2	1,066,520.00	1,066,520.00		1,066,520.00	1,066,520.00	...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  <b>(A) Operations - within "CAPS" - (cont'd)</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
Department of Public Works					...		...
Office of the Director					...		...
Salaries & Wages	<b>26-300-1</b>	427,000.00	428,000.00		428,000.00	390,426.77	37,573.23
Other Expenses	<b>26-300-2</b>	30,000.00	35,500.00		35,500.00	34,208.74	1,291.26
					...		...
Division of Street Construction & Maintenance					...		...
Salaries & Wages	<b>26-290-1</b>	1,125,000.00	1,091,000.00		1,091,000.00	1,030,617.91	60,382.09
Other Expenses	<b>26-290-2</b>	299,750.00	302,500.00		302,500.00	232,649.21	69,850.79
					...		...
					...		...
Office of the City Engineer					...		...
Other Expenses	<b>20-165-2</b>	160,000.00	160,000.00		160,000.00	131,220.00	28,780.00
					...		...
Municipal Garage					...		...
Salaries & Wages	<b>26-315-1</b>	470,000.00	462,110.00		462,110.00	420,673.53	41,436.47
Other Expenses	<b>26-315-2</b>	481,550.00	481,550.00		481,550.00	480,414.51	1,135.49
					...		...
Division of Parks					...		...
Salaries & Wages	<b>28-275-1</b>	330,000.00	321,650.00		321,650.00	305,669.38	15,980.62
Other Expenses	<b>28-275-2</b>	60,500.00	60,800.00		60,800.00	59,874.77	925.23
					...		...
					...		...
					...		...
					...		...

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (cont'd)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
					...		...
					...		...
Division of Public Facilities					...		...
Salaries & Wages	26-310-1	1,045,000.00	976,423.00		976,423.00	871,032.83	105,390.17
Other Expenses	26-310-2	165,850.00	165,850.00		165,850.00	162,073.62	3,776.38
Miscellaneous Other Expenses (Rent)	26-310-2				...		...
					...		...
Division of Solid Waste / Recycling					...		...
Salaries & Wages	26-305-1	1,495,000.00	1,431,412.00		1,431,412.00	1,275,665.66	155,746.34
Other Expenses	26-305-2	24,500.00	26,000.00		26,000.00	25,512.68	487.32
					...		...
Disposal Costs (Sanitation & Recycling)					...		...
Other Expenses	32-565-2	1,361,700.00	1,361,700.00		1,421,700.00	1,361,804.46	59,895.54
					...		...
Department of Police Chief					...		...
Office of the Police Chief					...		...
Salaries & Wages	25-240-1	227,000.00	221,000.00		221,000.00	221,000.00	...
Other Expenses	25-240-2	9,450.00	4,450.00		4,450.00	4,406.53	43.47
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...



**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  <b>(A) Operations - within "CAPS" - (cont'd)</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
Division of Police					...		...
Salaries & Wages	<b>25-240-1</b>	11,200,000.00	10,727,960.00		10,807,960.00	10,783,264.07	24,695.93
Other Expenses	<b>25-240-2</b>	729,922.93	779,076.93		779,076.93	778,504.89	572.04
					...		...
Police Dispatch					...		...
Salaries & Wages	<b>25-250-1</b>	398,000.00	378,769.00		400,769.00	385,852.65	14,916.35
					...		...
					...		...
					...		...
School Traffic Guards					...		...
Salaries & Wages	<b>25-250-1</b>	181,000.00	169,750.00		177,750.00	177,230.81	519.19
Other Expenses	<b>25-250-2</b>	1,310.00	1,310.00		1,310.00	583.82	726.18
					...		...
					...		...
Traffic Control					...		...
Salaries & Wages	<b>26-300-1</b>	253,000.00	250,500.00		250,500.00	240,428.47	10,071.53
Other Expenses	<b>26-300-2</b>	28,416.00	24,416.00		24,416.00	24,068.88	347.12
Miscellaneous Other Expenses (Parking Meters)	<b>26-300-2</b>	180,000.00	170,000.00		170,000.00	150,633.70	19,366.30
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  <b>(A) Operations - within "CAPS" - (cont'd)</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
Division of Fire					...		...
Salaries & Wages	<b>25-265-1</b>	2,700,000.00	2,736,500.00		2,736,500.00	2,643,254.92	93,245.08
Other Expenses	<b>25-265-2</b>	208,955.42	208,531.30		208,531.30	206,319.34	2,211.96
Miscellaneous Other Expense (Chief Honorariums)	<b>25-265-2</b>	4,500.00	4,500.00		4,500.00	4,500.00	...
Miscellaneous Other Expense (Appraisals)	<b>25-265-2</b>	15,000.00	15,000.00		15,000.00		15,000.00
					...		...
Fire House Rental	<b>25-265-2</b>	32,100.00	32,100.00		32,100.00	32,100.00	...
					...		...
Miscellaneous Other Expenses	<b>25-265-2</b>	16,000.00	16,000.00		16,000.00	2,623.92	13,376.08
					...		...
Contribution to Volunteer First Aid Squads					...		...
Other Expenses	<b>25-260-2</b>	8,000.00	77,000.00		77,000.00	77,000.00	...
					...		...
Division of Fire					...		...
Uniform Fire Safety					...		...
(Chapter 383, P.L. 1983)					...		...
Salaries & Wages	<b>25-265-1</b>	516,000.00	508,000.00		508,000.00	422,498.41	85,501.59
Other Expenses	<b>25-265-2</b>	25,900.00	25,900.00		25,900.00	12,005.26	13,894.74
Miscellaneous Other Expenses	<b>25-265-2</b>	133,150.00	133,150.00		133,150.00	121,574.20	11,575.80
					...		...
					...		...
					...		...
					...		...
					...		...

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - within "CAPS" - (cont'd)</b>							
Department of Health					...		...
Office of the Director					...		...
Salaries & Wages	<b>27-330-1</b>	478,000.00	468,500.00		468,500.00	450,866.27	17,633.73
Other Expenses	<b>27-330-2</b>	66,852.00	49,552.00		49,552.00	45,723.12	3,828.88
Miscellaneous Other Expenses (Contractual)	<b>27-330-2</b>				...		...
Bloodborne Pathogen Immunization	<b>27-330-2</b>	1,200.00	1,700.00		1,700.00		1,700.00
Animal Control Subsidy (to Trust)	<b>27-340-2</b>	260,000.00	260,000.00		260,000.00	260,000.00	...
Public Health Consortium	<b>27-330-2</b>	13,082.00	11,639.00		11,639.00	11,639.00	...
					...		...
Bureau of Welfare					...		...
Miscellaneous Other Expenses (Relocation)	<b>27-345-2</b>	9,000.00	9,000.00		9,000.00		9,000.00
					...		...
Department of Recreation					...		...
Office of the Director					...		...
Salaries & Wages	<b>28-370-1</b>	298,000.00	305,000.00		305,000.00	304,613.88	386.12
Other Expenses	<b>28-370-2</b>	20,807.00	30,807.00		30,807.00	18,637.66	12,169.34
Miscellaneous Other Expenses	<b>28-370-2</b>	16,110.00	16,110.00		16,110.00	10,511.49	5,598.51
Miscellaneous Other Expenses (A. Bucky James)	<b>28-370-2</b>				...		...
					...		...
Bureau of Recreation					...		...
Salaries & Wages	<b>28-370-1</b>	79,000.00	79,000.00		79,000.00	78,059.43	940.57
Other Expenses	<b>28-370-2</b>	42,035.00	42,035.00		42,035.00	40,605.59	1,429.41
Miscellaneous Other Expenses (Celebrations)	<b>28-370-2</b>	42,150.00	39,150.00		39,150.00	33,288.53	5,861.47
					...		...

[Extra Sheet]

Sheet 15e

City Of Long Branch [Code 1325], Monmouth County - 2019 Budget

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - within "CAPS" - (cont'd)</b>							
Bureau of Conservation (Beaches)					...		...
Salaries & Wages	28-380-1	723,000.00	723,000.00		653,000.00	645,327.07	7,672.93
Other Expenses	28-380-2	119,350.00	128,805.12		128,805.12	128,315.09	490.03
					...		...
Office of Senior Citizen Activities					...		...
Salaries & Wages	28-370-1	77,000.00	77,000.00		77,000.00	20,323.43	56,676.57
Other Expenses	28-370-2	26,700.00	24,700.00		24,700.00	24,670.48	29.52
					...		...
Environmental Commission					...		...
Other Expenses	20-100-2	450.00	450.00		450.00		450.00
Miscellaneous - Other Expenses (Matching Funds)	20-100-2	4,000.00	4,000.00		4,000.00		4,000.00
					...		...
Office of Cable Television Commission					...		...
Other Expenses	20-100-2	23,600.00	23,600.00		23,600.00	7,707.00	15,893.00
					...		...
Urban Enterprise Zone					...		...
Salaries & Wages	20-170-1	60,000.00	30,000.00		60,000.00	60,000.00	...
Other Expenses	20-170-2	3,380.00	3,380.00		3,380.00	3,088.37	291.63
					...		...
Long Branch Arts Council					...		...
Other Expenses	20-100-2	21,000.00	21,000.00		21,000.00	5,240.00	15,760.00
					...		...
Long Branch Parking Authority					...		...
Other Expense	20-135-2	2,500.00	2,500.00		2,500.00		2,500.00

[Extra Sheet]

Sheet 15f

City Of Long Branch [Code 1325], Monmouth County - 2019 Budget

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - within "CAPS" - (cont'd)</b>	<b>FCOA</b>						
Statutory & Other Agencies					...		...
					...		...
					...		...
Planning Board					...		...
Other Expenses	21-180-2	7,335.00	7,335.00		7,335.00	3,953.00	3,382.00
Misc. Other Expense (Retainer)	21-180-2	6,000.00	6,000.00		6,000.00	6,000.00	...
					...		...
					...		...
Zoning Board of Adjustment					...		...
Other Expenses	21-185-2	6,435.00	6,435.00		6,435.00	2,100.00	4,335.00
Misc. Other Expense (Retainer)	21-185-2	12,000.00	12,000.00		12,000.00	7,000.00	5,000.00
					...		...
Department of Building & Development					...		...
Office of the Director					...		...
Salaries & Wages	22-200-1	127,500.00	138,000.00		38,000.00	30,951.72	7,048.28
Other Expenses	22-200-2	7,380.00	7,380.00		7,380.00	7,200.00	180.00
Miscellaneous Other Expenses (Demolition)	22-200-2	60,000.00	60,000.00		60,000.00		60,000.00
					...		...
					...		...
Office of the Construction Official					...		...
Salaries & Wages	22-195-1	531,000.00	537,500.00		537,500.00	470,961.17	66,538.83
Other Expenses	22-195-2	23,546.00	23,546.00		23,546.00	13,045.01	10,500.99
Miscellaneous Other Expenses	22-195-2	171,700.00	171,700.00		171,700.00	108,997.62	62,702.38
					...		...



**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>  <b>(A) Operations - within "CAPS" - (cont'd)</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
					...		...
Office of Planning					...		...
Salaries & Wages	<b>21-180-1</b>	317,000.00	317,750.00		317,750.00	262,172.71	55,577.29
Other Expenses	<b>21-180-2</b>	8,640.00	8,640.00		8,640.00	5,113.04	3,526.96
Miscellaneous Other Expenses (Redevelopment)	<b>21-180-2</b>	100,000.00	220,000.00		93,000.00	46,406.24	46,593.76
Miscellaneous Other Expenses (Master Plan)	<b>21-180-2</b>				...		...
					...		...
Office of the Tax Assessor					...		...
Salaries & Wages	<b>20-150-1</b>	289,000.00	281,000.00		281,000.00	269,175.02	11,824.98
Other Expenses	<b>20-150-2</b>	7,575.00	7,580.00		7,580.00	6,900.44	679.56
Miscellaneous Other Expenses	<b>20-150-2</b>	69,200.00	69,692.00		69,692.00	31,859.12	37,832.88
Miscellaneous Other Expenses (Revaluation)	<b>20-150-2</b>				...		...
					...		...
Municipal Court					...		...
Salaries & Wages	<b>43-490-1</b>	415,000.00	453,000.00		453,000.00	385,856.37	67,143.63
Other Expenses	<b>43-490-2</b>	174,589.00	171,079.00		171,079.00	164,870.19	6,208.81
					...		...
					...		...
Municipal Public Defender					...		...
Salaries & Wages	<b>43-495-1</b>	22,000.00	22,000.00		22,000.00	15,285.71	6,714.29
					...		...
Salary Adjustments					...		...
Salaries & Wages	<b>21-180-1</b>	50,000.00	50,000.00		50,000.00		50,000.00
					...		...

[Extra Sheet] Sheet 15h

City Of Long Branch [Code 1325], Monmouth County - 2019 Budget

### CURRENT FUND - APPROPRIATIONS

[illegible]

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
<b>UNCLASSIFIED:</b>	XXXXXX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX	XXXXXXXXXX.XX
					...		
Utilities:					...		
Electricity	31-430-2	250,000.00	255,000.00		255,000.00	221,686.55	33,313.45
Telephone	31-440-2	170,000.00	175,000.00		175,000.00	166,018.44	8,981.56
Natural Gas	31-446-2	60,000.00	60,000.00		86,000.00	59,901.26	26,098.74
Street Lighting	31-435-2	450,000.00	450,000.00		450,000.00	387,603.36	62,396.64
Fire Hydrant Service	25-265-2	206,000.00	206,000.00		211,000.00	173,987.63	37,012.37
Water	31-445-2	68,000.00	68,000.00		68,000.00	55,010.06	12,989.94
Other (specify)					...		
Sewer	31-455-2	13,000.00	13,000.00		13,000.00	7,512.10	5,487.90
Diesel Fuel	31-460-2	255,000.00	255,000.00		255,000.00	233,645.30	21,354.70
Gasoline	31-460-2	270,000.00	250,000.00		330,000.00	292,191.46	37,808.54
					...		
					...		
Accumulated Leave Compensation	30-415				...		
Salaries and Wages	30-415-1	315,000.00	100,000.00		100,000.00	100,000.00	0.00
<b>Total Operations {Item 8(A)} within "CAPS"</b>	<b>34-199</b>	<b>41,211,315.35</b>	<b>40,556,044.35</b>	<b>0.00</b>	<b>40,556,044.35</b>	<b>37,883,918.95</b>	<b>2,672,125.40</b>
<b>B. Contingent</b>	<b>35-470</b>				...		
<b>Total Operations Including Contingent within "CAPS"</b>	<b>34-201</b>	<b>41,211,315.35</b>	<b>40,556,044.35</b>	<b>0.00</b>	<b>40,556,044.35</b>	<b>37,883,918.95</b>	<b>2,672,125.40</b>
Detail:							
Salaries & Wages	34-201-1	26,164,350.00	25,251,674.00	0.00	25,228,674.00	24,122,754.07	1,105,919.93
Other Expenses (Including Contingent)	34-201-2	15,046,965.35	15,304,370.35	0.00	15,327,370.35	13,761,164.88	1,566,205.47

### CURRENT FUND - APPROPRIATIONS

[illegible]

### CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
(2) STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
Contribution to: Public Employees' Retirement System	36-471	1,444,268.00	1,302,250.00		1,302,250.00	1,202,377.21	99,872.79
Social Security System (O.A.S.I.)	36-472	1,089,270.00	1,047,375.00		1,047,375.00	996,912.22	50,462.78
Consolidated Police and Firemen's Pension Fund	36-474				...		
Police and Firemen's Retirement System of N.J.	36-475	3,559,566.00	3,333,874.00		3,333,874.00	3,333,874.00	0.00
Unemployment Insurance	23-225	10,000.00	10,000.00		10,000.00	10,000.00	0.00
Defined Contribution Retirement Program	36-477	10,000.00	10,000.00		10,000.00	4,252.25	5,747.75
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
<b>Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"</b>	<b>34-209</b>	<b>6,113,104.00</b>	<b>5,703,499.00</b>	<b>0.00</b>	<b>5,703,499.00</b>	<b>5,547,415.68</b>	<b>156,083.32</b>
(G) Cash Deficit of Preceeding Year	46-855				...		
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	47,324,419.35	46,259,543.35	0.00	46,259,543.35	43,431,334.63	2,828,208.72



CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
Maintenance of Free Public Library					...		...
Other Expenses	29-390-2	1,660,230.62	1,621,210.33		1,621,210.33	1,330,930.54	290,279.79
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
Disposal Costs (Sanitation & Recycling)					...		...
Other Expenses (Recycling Tax)	32-465	44,000.00	44,000.00		44,000.00	44,000.00	...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...

[illegible]



**CURRENT FUND APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>	<b>FCOA</b>	<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - Excluded from "CAPS"</b>							
<b>Shared Service Agreements</b>	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					0.00		
Implementation of "911" System					0.00		
Monmouth County					0.00		
Other Expenses	42-250-2	134,372.98	128,576.00		128,576.00	125,836.90	2,739.10
					0.00		
					0.00		
West Long Branch Finance Dept					0.00		
Salaries and Wage	42-250-1		52,020.00		52,020.00	50,727.10	1,292.90
Other Expenses	42-250-2	68,979.00	15,606.00		15,606.00	15,606.00	0.00
					0.00		
					0.00		
West Long Branch Information Technology Dept					0.00		
Salaries and Wage	42-250-1		13,000.00		13,000.00	13,000.00	0.00
Other Expenses	42-250-2	32,000.00	7,000.00		7,000.00	7,000.00	0.00
					0.00		
					0.00		
					0.00		
					0.00		
					0.00		
					0.00		
					0.00		
					0.00		
<b>Total Shared Service Agreements</b>	<b>42-999</b>	<b>235,351.98</b>	<b>216,202.00</b>	<b>0.00</b>	<b>216,202.00</b>	<b>212,170.00</b>	<b>4,032.00</b>

### CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	0.00	0.00	0.00	0.00	0.00	0.00



## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					...		
County of Monmouth					...		
Office on Aging Grant					...		
Senior Citizen Program					...		
Monmouth County Share	27-805-2	25,000.00	31,500.00		31,500.00	31,500.00	0.00
Local share	27-805-2	221,485.00	221,485.00		221,485.00	221,485.00	0.00
					...		
State of New Jersey					...		
Safe & Secure Grant	25-704-2	60,000.00	60,000.00		60,000.00	60,000.00	0.00
					...		
State of New Jersey					...		
Solid Waste Administration					...		
Recycling Tonnage Grant	32-701-2	43,931.37	89,905.61		89,905.61	89,905.61	0.00
					...		
State of New Jersey UEZ Administration					...		
Administrative Grant	20-704-2				...		
Security (Policing)	20-704-2				...		
Shuttle Project (Summer)	20-710-2				...		
Marketing & Business Development	20-707-2				...		
Shuttle Project (Year Round)	20-708-2				...		
					...		
					...		
					...		

## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
County of Monmouth:					...		
Emergency Management Performance	25-				...		
Recycling Stimulus Grant	26-				...		
					...		
FEMA HMGP					...		
Flood Control Project	26				...		
					...		
Office of Justice Programs					...		
Edward Byrne Memorial Justice Assistance	25-805-2		10,936.00		10,936.00	10,936.00	0.00
					...		
2016 Body Works Camera	25-709-2				...		
					...		
U.S. Dept. of Homeland Security					...		
Assistance to Firefighters Grant					...		
					...		
State of New Jersey					...		
Division of Criminal Justice					...		
Body Armor Replacement	25-709-2	9,235.87	7,650.71		7,650.71	7,650.71	0.00
					...		
State of New Jersey					...		
Department of Environmental Protection					...		
Clean Communities Grant	26-770-2	60,599.06	63,394.73		63,394.73	63,394.73	0.00
					...		

## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
State of New Jersey					...		
Economic Development Authority					...		
Broadway HDSRF Grant					...		
					...		
State of New Jersey					...		
Economic Development Authority					...		
Norwood Ave HDSRF Grant					...		
					...		
State of New Jersey					...		
CSIP Forestry Grant	26		10,000.00		10,000.00	10,000.00	0.00
					...		
County of Monmouth					...		
Childhood Lead Exposure Prevention Program	27		42,743.00		42,743.00	42,743.00	0.00
					...		
State of New Jersey					...		
Drunk Driving Enforcement Fund	25	6,905.04	48,575.44		48,575.44	48,575.44	0.00
					...		
					...		
					...		
					...		
					...		
					...		
					...		

## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
					...		
U. S. Department of Justice					...		
Bulletproof Vest Partnership	25-809-2		10,611.50		10,611.50	10,611.50	0.00
					...		
					...		
U. S. Department of Justice					...		
Office of Community Oriented Policing					...		
COPS Hiring Program					...		
Federal Share	25-	208,333.00	208,330.00		208,330.00	208,330.00	0.00
Local Share	25-				...		
					...		
					...		
	44-				...		
					...		
					...		
Total Public and Private Programs Offset by Revenue	40-999	635,489.34	805,131.99	0.00	805,131.99	805,131.99	0.00
Total Operations - Excluded from "CAPS"	34-305	2,575,071.94	2,686,544.32	0.00	2,686,544.32	2,392,232.53	294,311.79
Detail:							
Salaries & Wages	34-305-1	0.00	65,020.00	0.00	65,020.00	63,727.10	1,292.90
Other Expenses	34-305-2	2,575,071.94	2,621,524.32	0.00	2,621,524.32	2,328,505.43	293,018.89

## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902				...		...
Capital Improvement Fund	44-901	100,000.00	400,000.00	xxxxxxxxxx	400,000.00	400,000.00	...
					...		...
					...		...
Capital Projects:					...		...
					...		...
Division of Police Parking Meters	44-914	100,000.00	100,000.00		100,000.00	99,274.98	725.02
					...		...
					...		...
Department of Recreation					...		...
Division of Conservation (Beaches)					...		...
Beach Lockers and Cabanas	44-914				...		...
					...		...
Division of Police					...		...
Vehicles and Equipment	44-913	102,000.00	103,000.00		103,000.00	101,935.15	1,064.85
					...		...
					...		...
Computer Hardware Server Switches	44-914		50,000.00		50,000.00	50,000.00	...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...
					...		...



## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
					...		
					...		
					...		
					...		
					...		
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
New Jersey DOT Trust Fund Authority Act	41-865				...		
State of New Jersey					...		
Dept. of Transportation Trust Fund					...		
Municipal and Urban Aid	41-865		260,000.00		260,000.00	260,000.00	0.00
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
					...		
<b>Total Capital Improvements - Excluded from "CAPS"</b>	<b>44-999</b>	302,000.00	913,000.00	0.00	913,000.00	911,210.13	1,789.87

## CURRENT FUND APPROPRIATIONS

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>				<b>Expended 2018</b>	
(D) Municipal Debt Service - Excluded from "CAPS"	<b>FCOA</b>	<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
Payment of Bond Principal	45-920	4,305,000.00	3,235,000.00		3,235,000.00	3,235,000.00	XXXXXXXXXX
Payment of Bond Antic. Notes and Capital Notes	45-925	98,000.00	468,000.00		468,000.00	453,200.00	XXXXXXXXXX
Interest on Bonds	45-930	1,923,028.00	1,106,437.00		1,106,437.00	1,106,186.26	XXXXXXXXXX
Interest on Notes	45-935	721,100.00	592,690.00		592,690.00	592,690.00	XXXXXXXXXX
<b>Green Trust Loan Program:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	78,610.00	78,610.00		78,610.00	78,609.84	XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
					...		XXXXXXXXXX
<b>Total Municipal Debt Service - Excluded from "CAPS"</b>	<b>45-999</b>	7,125,738.00	5,480,737.00	0.00	5,480,737.00	5,465,686.10	XXXXXXXXXX

## CURRENT FUND APPROPRIATIONS

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>				<b>Expended 2018</b>	
		<b>for 2019</b>	<b>for 2018</b>	<b>for 2018 By Emergency Appropriation</b>	<b>Total for 2018 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
(E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA						
<b>(1) DEFERRED CHARGES:</b>	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	...		XXXXXXXXXX
Special Emergency Authorizations- 5 Years (N.J.S. 40A:4-55)	46-875		140,000.00	XXXXXXXXXX	140,000.00	140,000.00	XXXXXXXXXX
Special Emergency Authorizations- 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
				XXXXXXXXXX	...		XXXXXXXXXX
<b>Total Deferred Charges - Municipal - Excluded from "CAPS"</b>	46-999	0.00	140,000.00	XXXXXXXXXX	140,000.00	140,000.00	XXXXXXXXXX
(F) Judgements (N.J.S. 40A:4-45.3cc)	37-480				0.00		XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX	0.00		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885			XXXXXXXXXX	0.00		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
<b>(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"</b>	34-309	10,002,809.94	9,220,281.32	0.00	9,220,281.32	8,909,128.76	296,101.66

## CURRENT FUND APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Payment of Bond Principal	48-920				...		XXXXXXXX.XX
Payment of Bond Anticipation Notes	48-925				...		XXXXXXXX.XX
Interest on Bonds	48-930				...		XXXXXXXX.XX
Interest on Notes	48-935				...		XXXXXXXX.XX
					...		XXXXXXXX.XX
					...		XXXXXXXX.XX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Emergency Authorizations - Schools	29-406			XXXXXXXX.XX	0.00		XXXXXXXX.XX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407				0.00		XXXXXXXX.XX
Total of Deferred Charges and Statutory Expen- ditures-Local School - Excluded from "CAPS"	29-409	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(K) Total Municipal Appropriations for Local District School Purposes {Item (I) and (J)} - Excluded from "CAPS"	29-410	0.00	0.00	0.00	0.00	0.00	XXXXXXXX.XX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	10,002,809.94	9,220,281.32	0.00	9,220,281.32	8,909,128.76	296,101.66
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	57,327,229.29	55,479,824.67	0.00	55,479,824.67	52,340,463.39	3,124,310.38
(M) Reserve for Uncollected Taxes	50-899	2,018,564.00	2,018,564.00	XXXXXXXX.XX	2,018,564.00	2,018,564.00	XXXXXXXX.XX
9. Total General Appropriations	34-499	59,345,793.29	57,498,388.67	0.00	57,498,388.67	54,359,027.39	3,124,310.38

**CURRENT FUND APPROPRIATIONS**

8. GENERAL APPROPRIATIONS  Summary of Appropriations	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	47,324,419.35	46,259,543.35	0.00	46,259,543.35	43,431,334.63	2,828,208.72
	xxxxxx			xxxxxxxxxx			xxxxxxxxxx
(A) Operations - Excluded from "CAPS"	xxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Other Operations	34-300	1,704,230.62	1,665,210.33	0.00	1,665,210.33	1,374,930.54	290,279.79
Uniform Construction Code	22-999	0.00	0.00	0.00	0.00	0.00	0.00
Shared Service Agreements	42-999	235,351.98	216,202.00	0.00	216,202.00	212,170.00	4,032.00
Additional Appropriations Offset by Revs.	34-303	0.00	0.00	0.00	0.00	0.00	0.00
Public & Private Progs Offset by Revs.	40-999	635,489.34	805,131.99	0.00	805,131.99	805,131.99	0.00
Total Operations - Excluded from "CAPS"	34-305	2,575,071.94	2,686,544.32	0.00	2,686,544.32	2,392,232.53	294,311.79
(C) Capital Improvements	44-999	302,000.00	913,000.00	0.00	913,000.00	911,210.13	1,789.87
(D) Municipal Debt Service	45-999	7,125,738.00	5,480,737.00	0.00	5,480,737.00	5,465,686.10	xxxxxxxxxx
(E) Total Deferred Charges (Sheets 28 only)	46-999	0.00	140,000.00	xxxxxxxxxx	140,000.00	140,000.00	xxxxxxxxxx
(F) Judgements	37-480	0.00	0.00	0.00	0.00	0.00	0.00
(G) Cash Deficit	46-885	0.00	0.00	xxxxxxxxxx	0.00	0.00	xxxxxxxxxx
(K) Local District School Purposes	29-410	0.00	0.00	0.00	0.00	0.00	xxxxxxxxxx
(N) Transferred to Board of Education	29-405	0.00	0.00	xxxxxxxxxx	0.00	0.00	xxxxxxxxxx
(M) Reserve for Uncollected Taxes	50-899	2,018,564.00	2,018,564.00	xxxxxxxxxx	2,018,564.00	2,018,564.00	xxxxxxxxxx
Total General Appropriations	34-499	59,345,793.29	57,498,388.67	0.00	57,498,388.67	54,359,027.39	3,124,310.38



**DEDICATED ASSESSMENT BUDGET SECOND UTILITY****NOT APPLICABLE**

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
Assessment Cash	53-101			
Deficit ( Second Utility Budget)	53-885			
Total Second Utility Assessment Revenues	53-899	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	Appropriated		Expended 2018 Paid or Charged
		2019	2018	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Second Utility Assessment Appropriations	53-999	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2019 from Animal Control, State or Federal Aid for Maintenance of Libraries,

Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police

Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;

Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Forfeited property, Parking Offenses Adjudication Act, Recycling Program, Uniform Fire Safety Act Penalty Monies, Neighborhood Preservation

Program, Donations (Veterans Affairs Trust), Donations, Donations for Business Promotion / Revitalization, Donations for Celebration of City Centennial, Donations (Public Safety Scholarships), Donations

(Memorial Benches, Donations (Historical Commission Activities, Off-site / Off-Tract Refunds, Donations (Parking Mitigation), Donations (Local Cable Television), Municipal Public Defender,

Environmental Quality and Enforcement, Open Space / Recreation off-tract Assessments, Donations (Recreation Activities), Housing & Community Development Act of 1974, Older Americans, Developer's )

Developer's Escrow /Engineering Inspection Fees/Public Safety Scholarships/Commodity Resale Systems/Contrib Developers Donations/Accumulated Absences/Beach Chair and Wheel Chair Donations

Regional Contribution Agreements/Storm Recovery Trust Fund/ Ocean Ave Improv. Donations

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

*(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

**NOT APPLICABLE**

## APPENDIX TO BUDGET STATEMENTS

## CURRENT FUND BALANCE SHEET - DECEMBER 31, 2018

ASSETS		
Cash and Investments	1110100	22,358,688.87
Due from State of N.J. (c. 20, P.L. 1971)	1111000	0.00
Federal and State Grants Receivable	1110200	0.00
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxx.xx
Taxes Receivable	1110300	1,446,167.23
Tax Title Liens Receivable	1110400	78,477.01
Property Acquired by Tax Title Lien Liquidation	1110500	6,201,300.00
Other Receivables	1110600	1,715,559.34
Deferred Charges Required to be in 2019 Budget	1110700	0.00
Deferred Charges Required to be in Budgets Subsequent to 2019	1110800	0.00
Total Assets	1110900	31,800,192.45

## LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	8,942,413.83
Reserves for Receivables	2110200	7,880,468.10
Surplus	2110300	14,977,310.52
Total Liabilities, Reserves and Surplus		31,800,192.45

School Tax Levy Unpaid	2220100	0.00
Less: School Tax Deferred	2220200	0.00
*Balance Included in Above "Cash Liabilities"	2220300	0.00

## COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2018	YEAR 2017
Surplus Balance, January 1st	2310100	11,733,886.87	10,393,889.24
<b>CURRENT REVENUE ON A CASH BASIS</b>			
Current Taxes			
*(Percentage collected: 2018 98.4926 %, 2017 98.0759 %)	2310200	95,395,746.19	91,850,024.04
Delinquent Taxes	2310300	1,412,764.01	1,374,864.29
Other Revenues and Additions to Income	2310400	19,036,391.08	17,659,789.55
Total Funds	2310500	127,578,788.15	121,278,567.12
<b>EXPENDITURES AND TAX REQUIREMENTS:</b>			
Municipal Appropriations	2310600	55,464,773.77	54,859,335.00
School Taxes (Including Local and Regional)	2310700	43,136,130.00	41,265,299.00
County Taxes (Including Added Tax Amounts)	2310800	13,625,029.04	12,864,470.74
Special District Taxes	2310900	0.00	
Other Expenditures and Deductions from Income	2311000	375,544.82	555,575.51
Total Expenditures and Tax Requirements	2311100	112,601,477.63	109,544,680.25
Less: Expenditures to be Raised by Future Taxes	2311200	0.00	
Total Adjusted Expenditures and Tax Requirements	2311300	112,601,477.63	109,544,680.25
Surplus Balance - December 31st	2311400	14,977,310.52	11,733,886.87

\* Nearest even percent may be used

## Proposed Use of Current Fund Surplus in 2019 Budget

Surplus Balance December 31, 2018	2311500	14,977,310.52
Current Surplus Anticipated in 2019 Budget	2311600	4,417,133.91
Surplus Balance Remaining	2311700	10,560,176.61

(Important: This appendix must be included in advertisement of budget.)

2019

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

**CAPITAL IMPROVEMENT PROGRAM**

- A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

- ☐ 3 years. (Population under 10,000)
- ☒ 6 years. (Over 10,000 and all county governments)
- ☐ \_\_\_ years. (Exceeding minimum time period)

☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

1

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

**CAPITAL BUDGET (Current Year Action)  
2019**

Local Unit: City of Long Branch

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2019					6 TO BE FUNDED IN FUTURE YEARS
				5a 2019 Budget Appropriations	5b Capital Im- provement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Street Paving & Drainage - City Wide	1	2,035,000.00			101,750.00			1,933,250.00	0.00
Acquisition of Equipment									0.00
Division of Police	2	102,000.00			5,100.00			96,900.00	0.00
Acquisition of Equipment									0.00
Public Works	3	250,000.00			12,500.00			237,500.00	0.00
Park Improvements	4	500,000.00			25,000.00			475,000.00	0.00
									0.00
Parking Meters and WAN Improvements	5	202,000.00		202,000.00					0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
									0.00
<b>TOTALS - ALL PROJECTS</b>	<b>33-199</b>	<b>3,089,000.00</b>	<b>0.00</b>	<b>202,000.00</b>	<b>144,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,742,650.00</b>	<b>0.00</b>

Sheet 40b

City Of Long Branch [Code 1325], Monmouth County - 2019 Budget

C-3



**5 YEAR CAPITAL PROGRAM 2019 - 2023**  
**Anticipated Project Schedule and Funding Requirements**

Local Unit City of Long Branch

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2019	5b 2019	5c 2020	5d 2021	5e 2022	5f 2023
Street Paving & Drainage - City Wide	1	2,035,000.00	Dec. 31, 2019	101,750.00				101,750.00	0.00
Acquisition of Equipment	...	...							0.00
Division of Police	2	102,000.00	Dec. 31, 2019	5,100.00				5,100.00	0.00
Acquisition of Equipment	...	...							0.00
Public Works	3	250,000.00	Dec. 31, 2019	12,500.00				12,500.00	0.00
Park Improvements	4	500,000.00	Dec. 31, 2019	25,000.00				25,000.00	0.00
...	...	...							0.00
Parking Meters and WAN Improvements	5	202,000.00	Dec. 31, 2019	202,000.00					0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
...	...	...							0.00
<b>TOTALS - ALL PROJECTS</b>	<b>33-299</b>	<b>3,089,000.00</b>		<b>346,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,350.00</b>	<b>0.00</b>

Sheet 40c

City Of Long Branch [Code 1325], Monmouth County - 2019 Budget

C-4

**5 YEAR CAPITAL PROGRAM 2019 - 2023**  
**SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

**Local Unit: City of Long Branch**

1 Project Title		2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improve- ment Fund	5 Capital Surplus	6 Grants-In- Aid and Other Funds	Local Unit: City of Long Branch			
			3a Current Year 2019	3b Future Years				BONDS AND NOTES			
								7a General	7b Self Liquidating	7c Assessment	7d School
Street Paving & Drainage - City Wide		2,035,000.00	...					1,933,250.00			
Acquisition of Equipment .		...	...								
Division of Police		102,000.00	...					96,900.00			
Acquisition of Equipment		...	...								
Public Works		250,000.00	...					237,500.00			
Park Improvements		500,000.00	...					475,000.00			
		...	...								
Parking Meters and WAN Improvements		202,000.00	202,000.00								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
		...	...								
TOTALS - ALL PROJECTS	33-399	3,089,000.00	202,000.00	0.00	0.00	0.00	0.00	2,742,650.00	0.00	0.00	0.00

**SECTION 2 - UPON ADOPTION FOR YEAR 2019**

(Only to be included in the Budget as Finally Adopted)

**RESOLUTION**

Be it Resolved by the Long Branch of the City  
 of Long Branch, County of Monmouth that the budget hereinbefore set forth is hereby adopted and  
 shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 39,038,600.00 (Item 2 below) for municipal purposes, and  
 (b) \$ 0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,  
 (c) \$ 0.00 (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in  
 Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of  
 the following summary of general revenues and appropriations.  
 (d) \$ 0.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy  
 (e) \$ 1,660,230.62 (Item 5 below) Minimum Library Levy

RECORDED VOTE  
 (Insert last name)

Ayes

{ Voogt  
 Dangier  
 Celli  
 Widdis

Nays

{ Ø

Abstained

{ Ø

Absent

{ 1- Vieira

**1. General Revenues****SUMMARY OF REVENUES**

Surplus Anticipated	08-100	\$	4,417,133.91
Miscellaneous Revenues Anticipated	13-089	\$	12,784,723.69
Receipts from Delinquent Taxes	15-499	\$	1,445,105.07
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)</b>	<b>07-190</b>	<b>\$</b>	<b>39,038,600.00</b>
<b>3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</b>			
Item 6, Sheet 42	07-195	\$	0.00
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
<b>Total Amount to be Raised by Taxation for Schools in Type I School Districts Only</b>			<b>0.00</b>
<b>4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</b>			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	0.00
<b>5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY</b>	<b>07-192</b>		<b>1,660,230.62</b>
<b>Total Revenues</b>	<b>13-299</b>	<b>\$</b>	<b>59,345,793.29</b>

**SUMMARY OF APPROPRIATIONS****2019**

<b>5. GENERAL APPROPRIATIONS</b>	XXXXXXXX	XXXXXXXXXXXX.XX
<b>Within "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXX.XX
(a&b) Operations Including Contingent	34-201	\$ 41,211,315.35
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 6,113,104.00
(g) Cash Deficit	46-885	\$ 0.00
<b>Excluded from "CAPS"</b>	XXXXXXXX	XXXXXXXXXXXX.XX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 2,575,071.94
(c) Capital Improvements	44-999	\$ 302,000.00
(d) Municipal Debt Service	45-999	\$ 7,125,738.00
(e) Deferred Charges - Municipal	46-999	\$ 0.00
(f) Judgements	37-480	\$ 0.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ 0.00
(g) Cash Deficit	46-885	\$ 0.00
(k) For Local District School Purposes	29-410	\$ 0.00
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	\$ 2,018,564.00
<b>6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)</b>	07-195	\$ 0.00
<b>Total Appropriations</b>	34-499	\$ 59,345,793.29

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of May 2019. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of May, 2019

  
Signature Clerk.

OFFERED: Voogt  
SECOND: Dangler  
AYES: 4  
NAYES: 0  
ABSENT: 1  
ABSTAIN: Vieira

STATE OF NEW JERSEY  
COUNTY OF MONMOUTH  
CITY OF LONG BRANCH  
I, KATHY L. SCHEELE, MUNICIPAL CLERK OF THE CITY OF  
LONG BRANCH, DO HEREBY CERTIFY THE FOREGOING  
TO BE A TRUE, COMPLETE AND CORRECT COPY OF  
RESOLUTION ADOPTED BY THE CITY COUNCIL AT A  
REGULAR MEETING HELD ON May 22, 2019  
IN WITNESS WHEREOF, I HAVE HEREUNTO SET  
MY HAND AND AFFIXED THE OFFICIAL SEAL OF THE  
CITY OF LONG BRANCH, MONMOUTH COUNTY, NEW  
JERSEY THIS 22nd DAY OF May, 2019  
Kathy L. Scheele  
Municipal Clerk, R.M.C.



Local Unit: **CITY OF LONG BRANCH [CODE 1325], NJ**  
**MUNICIPAL OPEN SPACE, RECREATIONAL, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized In Cash In 2018	APPROPRIATIONS	FCOA	Appropriated		Expended 2018	
		2019	2018				for 2019	for 2018	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenue:	54-299	0.00	0.00	0.00	Acquisition of Farmland	54-916-2				
<b>Summary of Program</b>					Down Payments on Improvements	54-906-2		XXXXXXXX.XX		
					Debt Service:		XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX	XXXXXXXX.XX
Year Referendum Passed / Implemented				MM/DD/YY	Payment of Bond Principal	54-920-2				XXXXXXXX.XX
Rate Assessed:				(Date)	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXX.XX
Total Tax Collected to date				\$ 0.0000	Interest on Bonds	54-930-2				XXXXXXXX.XX
Total Expended to date:				\$ 0.00	Interest on Notes	54-935-2				XXXXXXXX.XX
Total Acreage Preserved to date				0.000	Reserve for Future Use	54-950-2				
Recreation land preserved in 2018:				(Acres) 0.000	Total Trust Fund Appropriations:	54-499	0.00	0.00	0.00	0.00
Farmland preserved in 2018:				(Acres) 0.000						
				(Acres)						

**Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: \* fill in name of unit \*

Year Ending: ###

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

4/24/19  
Date

**Sheet 44**

☒ and certify below.

  
Clerk of the Governing Body